



| Hospital By Payer                                     | Cases         |               | Days          |               |              | Charges            |               |                |              | Average       |
|---|---------------|---------------|---------------|---------------|--------------|--------------------|---------------|----------------|--------------|---------------|
|   | Total         | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average        | AvgDaily     | CaseMix       |
| 10 - Medicare   | 173           | 71.49         | 4,240         | 71.78         | 24.51        | 28,675,979         | 74.41         | 165,757        | 6,763        | 2.1835        |
| 16 - Nevada Medicaid                                  | 17            | 7.02          | 349           | 5.91          | 20.53        | 1,924,482          | 4.99          | 113,205        | 5,514        | 3.6221        |
| 20 - Commercial Insurer                               | 18            | 7.44          | 455           | 7.70          | 25.28        | 2,805,470          | 7.28          | 155,859        | 6,166        | 2.6432        |
| 21 - Negotiated Discounts                             | 24            | 9.92          | 605           | 10.24         | 25.21        | 3,383,407          | 8.78          | 140,975        | 5,592        | 2.6584        |
| Other Payer   | 10            | 4.13          | 258           | 4.37          | 25.80        | 1,750,402          | 4.54          | 175,040        | 6,785        | 1.8136        |
| <b>Carson Tahoe Continuing Care Hospital Overview</b> | <b>242</b>    | <b>100.00</b> | <b>5,907</b>  | <b>100.00</b> | <b>24.41</b> | <b>38,539,740</b>  | <b>100.00</b> | <b>159,255</b> | <b>6,524</b> | <b>2.3506</b> |
| <b>Carson Tahoe Regional Medical Center</b>           |               |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 4,969         | 49.27         | 25,637        | 56.59         | 5.16         | 211,741,537        | 57.41         | 42,613         | 8,259        | 1.4739        |
| 14 - Champus / Champva                                | 125           | 1.24          | 793           | 1.75          | 6.34         | 2,934,706          | 0.80          | 23,478         | 3,701        | 0.9604        |
| 16 - Nevada Medicaid                                  | 1,051         | 10.42         | 4,356         | 9.62          | 4.14         | 21,729,025         | 5.89          | 20,675         | 4,988        | 0.8473        |
| 17 - Other Payer Medicaid                             | 99            | 0.98          | 399           | 0.88          | 4.03         | 3,353,195          | 0.91          | 33,871         | 8,404        | 1.3051        |
| 18 - Self Pay   | 786           | 7.79          | 2,954         | 6.52          | 3.76         | 25,492,522         | 6.91          | 32,433         | 8,630        | 1.2242        |
| 19 - Miscellaneous                                    | 11            | 0.11          | 68            | 0.15          | 6.18         | 476,811            | 0.13          | 43,346         | 7,012        | 1.4252        |
| 20 - Commercial Insurer                               | 1,214         | 12.04         | 4,892         | 10.80         | 4.03         | 45,769,890         | 12.41         | 37,702         | 9,356        | 1.4066        |
| 21 - Negotiated Discounts                             | 1,642         | 16.28         | 5,428         | 11.98         | 3.31         | 50,135,786         | 13.59         | 30,533         | 9,237        | 1.2078        |
| 22 - Health Maintenance Organization                  | 130           | 1.29          | 566           | 1.25          | 4.35         | 4,681,070          | 1.27          | 36,008         | 8,270        | 1.2989        |
| 24 - All Workers Compensation Cases                   | 47            | 0.47          | 167           | 0.37          | 3.55         | 2,167,226          | 0.59          | 46,111         | 12,977       | 1.8762        |
| Other Payer   | 12            | 0.12          | 40            | 0.09          | 3.33         | 329,424            | 0.09          | 27,452         | 8,236        | 1.3682        |
| <b>Carson Tahoe Regional Medical Center Overview</b>  | <b>10,086</b> | <b>100.00</b> | <b>45,300</b> | <b>100.00</b> | <b>4.49</b>  | <b>368,811,192</b> | <b>100.00</b> | <b>36,567</b>  | <b>8,142</b> | <b>1.3292</b> |
| <b>Carson Valley Medical Center</b>                   |               |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 551           | 68.11         | 1,922         | 70.04         | 3.49         | 15,633,754         | 64.29         | 28,373         | 8,134        | 1.2274        |
| 14 - Champus / Champva                                | 15            | 1.85          | 40            | 1.46          | 2.67         | 388,432            | 1.60          | 25,895         | 9,711        | 1.2331        |
| 16 - Nevada Medicaid                                  | 12            | 1.48          | 41            | 1.49          | 3.42         | 355,199            | 1.46          | 29,600         | 8,663        | 1.5387        |
| 18 - Self Pay   | 55            | 6.80          | 214           | 7.80          | 3.89         | 2,130,308          | 8.76          | 38,733         | 9,955        | 1.2058        |
| 19 - Miscellaneous                                    | 15            | 1.85          | 38            | 1.38          | 2.53         | 397,608            | 1.64          | 26,507         | 10,463       | 1.1517        |
| 20 - Commercial Insurer                               | 93            | 11.50         | 257           | 9.37          | 2.76         | 3,094,452          | 12.73         | 33,274         | 12,041       | 1.2763        |
| 21 - Negotiated Discounts                             | 22            | 2.72          | 63            | 2.30          | 2.86         | 627,379            | 2.58          | 28,517         | 9,958        | 1.2199        |
| 27 - Medicare Hmo                                     | 21            | 2.60          | 61            | 2.22          | 2.90         | 647,873            | 2.66          | 30,851         | 10,621       | 1.2483        |
| Other Payer   | 25            | 3.09          | 108           | 3.94          | 4.32         | 1,042,145          | 4.29          | 41,686         | 9,649        | 1.4538        |
| <b>Carson Valley Medical Center Overview</b>          | <b>809</b>    | <b>100.00</b> | <b>2,744</b>  | <b>100.00</b> | <b>3.39</b>  | <b>24,317,150</b>  | <b>100.00</b> | <b>30,058</b>  | <b>8,862</b> | <b>1.2422</b> |

| Hospital By Payer  | Cases        |               | Days          |               |              | Charges            |               |                |               | Average       |
|--|--------------|---------------|---------------|---------------|--------------|--------------------|---------------|----------------|---------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average        | AvgDaily      | CaseMix       |
| <b>Centennial Hills Hospital Medical Center</b>          |              |               |               |               |              |                    |               |                |               |               |
| 10 - Medicare  | 2,230        | 24.97         | 11,426        | 32.83         | 5.12         | 161,602,689        | 31.45         | 72,468         | 14,143        | 1.4531        |
| 12 - Charity   | 43           | 0.48          | 130           | 0.37          | 3.02         | 1,740,995          | 0.34          | 40,488         | 13,392        | 0.9241        |
| 14 - Champus / Champva                                   | 211          | 2.36          | 999           | 2.87          | 4.73         | 13,615,803         | 2.65          | 64,530         | 13,629        | 1.3157        |
| 16 - Nevada Medicaid                                     | 452          | 5.06          | 2,780         | 7.99          | 6.15         | 31,912,058         | 6.21          | 70,602         | 11,479        | 1.2164        |
| 17 - Other Payer Medicaid                                | 45           | 0.50          | 193           | 0.55          | 4.29         | 2,268,081          | 0.44          | 50,402         | 11,752        | 0.9536        |
| 18 - Self Pay  | 221          | 2.47          | 578           | 1.66          | 2.62         | 7,489,329          | 1.46          | 33,888         | 12,957        | 0.8544        |
| 20 - Commercial Insurer                                  | 12           | 0.13          | 56            | 0.16          | 4.67         | 660,605            | 0.13          | 55,050         | 11,797        | 0.8898        |
| 22 - Health Maintenance Organization                     | 3,547        | 39.71         | 10,794        | 31.02         | 3.04         | 174,190,649        | 33.90         | 49,109         | 16,138        | 1.1433        |
| 23 - County Indigent Referral                            | 223          | 2.50          | 1,014         | 2.91          | 4.55         | 11,827,165         | 2.30          | 53,037         | 11,664        | 1.1731        |
| 24 - All Workers Compensation Cases                      | 60           | 0.67          | 272           | 0.78          | 4.53         | 5,408,131          | 1.05          | 90,136         | 19,883        | 1.7764        |
| 27 - Medicare Hmo  | 1,400        | 15.67         | 5,327         | 15.31         | 3.81         | 91,453,661         | 17.80         | 65,324         | 17,168        | 1.4134        |
| 28 - Nevada Medicaid Hmo                                 | 484          | 5.42          | 1,220         | 3.51          | 2.52         | 11,584,265         | 2.25          | 23,934         | 9,495         | 0.7208        |
| Other Payer  | 4            | 0.04          | 11            | 0.03          | 2.75         | 143,799            | 0.03          | 35,950         | 13,073        | 0.5847        |
| <b>Centennial Hills Hospital Medical Center Overview</b> | <b>8,932</b> | <b>100.00</b> | <b>34,800</b> | <b>100.00</b> | <b>3.90</b>  | <b>513,897,230</b> | <b>100.00</b> | <b>57,534</b>  | <b>14,767</b> | <b>1.2431</b> |
| <b>Complex Care Hospital At Tenaya</b>                   |              |               |               |               |              |                    |               |                |               |               |
| 10 - Medicare  | 228          | 55.61         | 6,996         | 52.88         | 30.68        | 25,905,405         | 54.17         | 113,620        | 3,703         | 2.0197        |
| 16 - Nevada Medicaid                                     | 35           | 8.54          | 1,150         | 8.69          | 32.86        | 3,073,231          | 6.43          | 87,807         | 2,672         | 1.9700        |
| 19 - Miscellaneous                                       | 18           | 4.39          | 616           | 4.66          | 34.22        | 1,704,411          | 3.56          | 94,690         | 2,767         | 2.6082        |
| 21 - Negotiated Discounts                                | 118          | 28.78         | 4,159         | 31.44         | 35.25        | 15,844,747         | 33.13         | 134,278        | 3,810         | 2.7432        |
| Other Payer  | 11           | 2.68          | 309           | 2.34          | 28.09        | 1,292,884          | 2.70          | 117,535        | 4,184         | 3.3368        |
| <b>Complex Care Hospital At Tenaya Overview</b>          | <b>410</b>   | <b>100.00</b> | <b>13,230</b> | <b>100.00</b> | <b>32.27</b> | <b>47,820,678</b>  | <b>100.00</b> | <b>116,636</b> | <b>3,615</b>  | <b>2.2848</b> |
| <b>Desert Springs Hospital Medical Center</b>            |              |               |               |               |              |                    |               |                |               |               |
| 10 - Medicare  | 3,325        | 34.57         | 18,237        | 36.66         | 5.48         | 260,570,708        | 34.95         | 78,367         | 14,288        | 1.7409        |
| 12 - Charity   | 42           | 0.44          | 121           | 0.24          | 2.88         | 1,786,825          | 0.24          | 42,543         | 14,767        | 1.1796        |
| 14 - Champus / Champva                                   | 193          | 2.01          | 961           | 1.93          | 4.98         | 15,328,673         | 2.06          | 79,423         | 15,951        | 1.5828        |
| 16 - Nevada Medicaid                                     | 539          | 5.60          | 4,757         | 9.56          | 8.83         | 52,778,947         | 7.08          | 97,920         | 11,095        | 1.4783        |
| 18 - Self Pay  | 431          | 4.48          | 1,203         | 2.42          | 2.79         | 16,540,859         | 2.22          | 38,378         | 13,750        | 1.0083        |
| 20 - Commercial Insurer                                  | 81           | 0.84          | 307           | 0.62          | 3.79         | 4,507,427          | 0.60          | 55,647         | 14,682        | 1.2007        |

| Hospital By Payer  | Cases        |               | Days          |               |             | Charges            |               |               |               | Average       |
|--|--------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| 22 - Health Maintenance Organization                     | 2,281        | 23.72         | 10,152        | 20.41         | 4.45        | 176,980,216        | 23.74         | 77,589        | 17,433        | 1.6673        |
| 23 - County Indigent Referral                            | 434          | 4.51          | 2,429         | 4.88          | 5.60        | 26,240,429         | 3.52          | 60,462        | 10,803        | 1.1961        |
| 24 - All Workers Compensation Cases                      | 60           | 0.62          | 205           | 0.41          | 3.42        | 9,504,907          | 1.27          | 158,415       | 46,365        | 3.6329        |
| 27 - Medicare Hmo  | 2,120        | 22.04         | 11,024        | 22.16         | 5.20        | 176,182,775        | 23.63         | 83,105        | 15,982        | 1.7203        |
| 28 - Nevada Medicaid Hmo                                 | 102          | 1.06          | 321           | 0.65          | 3.15        | 5,015,636          | 0.67          | 49,173        | 15,625        | 1.1071        |
| Other Payer  | 10           | 0.10          | 26            | 0.05          | 2.60        | 207,294            | 0.03          | 20,729        | 7,973         | 1.5090        |
| <b>Desert Springs Hospital Medical Center Overview</b>   | <b>9,618</b> | <b>100.00</b> | <b>49,743</b> | <b>100.00</b> | <b>5.17</b> | <b>745,644,696</b> | <b>100.00</b> | <b>77,526</b> | <b>14,990</b> | <b>1.6414</b> |
| <b>Desert View Regional Medical Center</b>               |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 578          | 35.53         | 1,691         | 37.94         | 2.93        | 8,592,480          | 39.02         | 14,866        | 5,081         | 0.8916        |
| 14 - Champus / Champva                                   | 84           | 5.16          | 242           | 5.43          | 2.88        | 1,252,169          | 5.69          | 14,907        | 5,174         | 0.8470        |
| 16 - Nevada Medicaid                                     | 97           | 5.96          | 243           | 5.45          | 2.51        | 1,174,066          | 5.33          | 12,104        | 4,832         | 0.8410        |
| 18 - Self Pay  | 171          | 10.51         | 418           | 9.38          | 2.44        | 2,076,920          | 9.43          | 12,146        | 4,969         | 0.8058        |
| 19 - Miscellaneous                                       | 100          | 6.15          | 372           | 8.35          | 3.72        | 1,306,299          | 5.93          | 13,063        | 3,512         | 0.8220        |
| 20 - Commercial Insurer                                  | 172          | 10.57         | 466           | 10.46         | 2.71        | 2,335,930          | 10.61         | 13,581        | 5,013         | 0.8640        |
| 22 - Health Maintenance Organization                     | 39           | 2.40          | 91            | 2.04          | 2.33        | 407,048            | 1.85          | 10,437        | 4,473         | 0.8939        |
| 27 - Medicare Hmo  | 382          | 23.48         | 920           | 20.64         | 2.41        | 4,802,386          | 21.81         | 12,572        | 5,220         | 0.8777        |
| Other Payer  | 4            | 0.25          | 14            | 0.31          | 3.50        | 74,277             | 0.34          | 18,569        | 5,306         | 1.0415        |
| <b>Desert View Regional Medical Center Overview</b>      | <b>1,627</b> | <b>100.00</b> | <b>4,457</b>  | <b>100.00</b> | <b>2.74</b> | <b>22,021,575</b>  | <b>100.00</b> | <b>13,535</b> | <b>4,941</b>  | <b>0.8672</b> |
| <b>Grover C Dils Medical Center</b>                      |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 65           | 69.15         | 264           | 75.64         | 4.06        | 570,848            | 75.73         | 8,782         | 2,162         | 0.9605        |
| 18 - Self Pay  | 12           | 12.77         | 40            | 11.46         | 3.33        | 65,326             | 8.67          | 5,444         | 1,633         | 0.7243        |
| 20 - Commercial Insurer                                  | 11           | 11.70         | 30            | 8.60          | 2.73        | 79,018             | 10.48         | 7,183         | 2,634         | 0.7573        |
| Other Payer  | 6            | 6.38          | 15            | 4.30          | 2.50        | 38,651             | 5.13          | 6,442         | 2,577         | 0.8303        |
| <b>Grover C Dils Medical Center Overview</b>             | <b>94</b>    | <b>100.00</b> | <b>349</b>    | <b>100.00</b> | <b>3.71</b> | <b>753,843</b>     | <b>100.00</b> | <b>8,020</b>  | <b>2,160</b>  | <b>0.8983</b> |
| <b>Healthsouth Desert Canyon Rehabilitation Hospital</b> |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 765          | 76.81         | 9,440         | 73.05         | 12.34       | 22,298,623         | 73.51         | 29,149        | 2,362         | 1.2776        |
| 19 - Miscellaneous                                       | 13           | 1.31          | 149           | 1.15          | 11.46       | 325,729            | 1.07          | 25,056        | 2,186         | 1.2917        |
| 21 - Negotiated Discounts                                | 152          | 15.26         | 2,478         | 19.18         | 16.30       | 5,734,245          | 18.90         | 37,725        | 2,314         | 1.2809        |
| 24 - All Workers Compensation Cases                      | 23           | 2.31          | 249           | 1.93          | 10.83       | 538,562            | 1.78          | 23,416        | 2,163         | 1.2685        |

| Hospital By Payer   | Cases        |               | Days          |               |              | Charges           |               |               |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|-------------------|---------------|---------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total             | Percent       | Average       | AvgDaily     | CaseMix       |
| 27 - Medicare Hmo   | 31           | 3.11          | 459           | 3.55          | 14.81        | 1,110,493         | 3.66          | 35,822        | 2,419        | 1.2814        |
| Other Payer   | 12           | 1.20          | 147           | 1.14          | 12.25        | 326,649           | 1.08          | 27,221        | 2,222        | 1.3018        |
| <b>Healthsouth Desert Canyon Rehabilitation Hospital Over</b> | <b>996</b>   | <b>100.00</b> | <b>12,922</b> | <b>100.00</b> | <b>12.97</b> | <b>30,334,301</b> | <b>100.00</b> | <b>30,456</b> | <b>2,347</b> | <b>1.2785</b> |
| <b>Healthsouth Rehabilitation Hospital Of Henderson</b>       |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 1,268        | 76.43         | 17,119        | 76.37         | 13.50        | 39,431,533        | 76.50         | 31,097        | 2,303        | 1.2787        |
| 16 - Nevada Medicaid  | 25           | 1.51          | 306           | 1.37          | 12.24        | 780,792           | 1.51          | 31,232        | 2,552        | 1.2884        |
| 19 - Miscellaneous  | 14           | 0.84          | 193           | 0.86          | 13.79        | 404,468           | 0.78          | 28,891        | 2,096        | 1.2832        |
| 21 - Negotiated Discounts                                     | 235          | 14.17         | 3,036         | 13.54         | 12.92        | 6,982,961         | 13.55         | 29,715        | 2,300        | 1.2718        |
| 22 - Health Maintenance Organization                          | 33           | 1.99          | 504           | 2.25          | 15.27        | 1,119,173         | 2.17          | 33,914        | 2,221        | 1.2803        |
| 24 - All Workers Compensation Cases                           | 28           | 1.69          | 495           | 2.21          | 17.68        | 1,059,136         | 2.05          | 37,826        | 2,140        | 1.2633        |
| 27 - Medicare Hmo   | 34           | 2.05          | 458           | 2.04          | 13.47        | 1,095,008         | 2.12          | 32,206        | 2,391        | 1.2847        |
| 99 - Unknown  | 16           | 0.96          | 188           | 0.84          | 11.75        | 406,602           | 0.79          | 25,413        | 2,163        | 1.3118        |
| Other Payer   | 6            | 0.36          | 117           | 0.52          | 19.50        | 266,938           | 0.52          | 44,490        | 2,282        | 1.2999        |
| <b>Healthsouth Rehabilitation Hospital Of Henderson Overv</b> | <b>1,659</b> | <b>100.00</b> | <b>22,416</b> | <b>100.00</b> | <b>13.51</b> | <b>51,546,611</b> | <b>100.00</b> | <b>31,071</b> | <b>2,300</b> | <b>1.2782</b> |
| <b>Healthsouth Rehabilitation Hospital Of Las Vegas</b>       |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 1,407        | 75.48         | 16,449        | 75.47         | 11.69        | 44,308,172        | 76.55         | 31,491        | 2,694        | 1.2787        |
| 16 - Nevada Medicaid  | 89           | 4.77          | 950           | 4.36          | 10.67        | 2,436,519         | 4.21          | 27,377        | 2,565        | 1.2695        |
| 19 - Miscellaneous  | 43           | 2.31          | 486           | 2.23          | 11.30        | 1,192,217         | 2.06          | 27,726        | 2,453        | 1.2585        |
| 21 - Negotiated Discounts                                     | 239          | 12.82         | 2,732         | 12.53         | 11.43        | 6,878,342         | 11.88         | 28,780        | 2,518        | 1.2807        |
| 24 - All Workers Compensation Cases                           | 38           | 2.04          | 511           | 2.34          | 13.45        | 1,265,394         | 2.19          | 33,300        | 2,476        | 1.2985        |
| 27 - Medicare Hmo   | 30           | 1.61          | 375           | 1.72          | 12.50        | 1,073,114         | 1.85          | 35,770        | 2,862        | 1.2920        |
| Other Payer   | 18           | 0.97          | 292           | 1.34          | 16.22        | 729,185           | 1.26          | 40,510        | 2,497        | 1.2824        |
| <b>Healthsouth Rehabilitation Hospital Of Las Vegas Overv</b> | <b>1,864</b> | <b>100.00</b> | <b>21,795</b> | <b>100.00</b> | <b>11.69</b> | <b>57,882,943</b> | <b>100.00</b> | <b>31,053</b> | <b>2,656</b> | <b>1.2787</b> |
| <b>Horizon Specialty Hospital - Las Vegas</b>                 |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 322          | 68.08         | 8,045         | 63.90         | 24.98        | 15,111,392        | 67.57         | 46,930        | 1,878        | 2.2325        |
| 16 - Nevada Medicaid  | 74           | 15.64         | 3,105         | 24.66         | 41.96        | 5,036,018         | 22.52         | 68,054        | 1,622        | 2.0616        |
| 19 - Miscellaneous  | 17           | 3.59          | 428           | 3.40          | 25.18        | 594,842           | 2.66          | 34,991        | 1,390        | 2.1640        |
| 21 - Negotiated Discounts                                     | 58           | 12.26         | 964           | 7.66          | 16.62        | 1,550,049         | 6.93          | 26,725        | 1,608        | 2.0044        |
| Other Payer   | 2            | 0.42          | 47            | 0.37          | 23.50        | 72,705            | 0.33          | 36,353        | 1,547        | 1.1759        |

| Hospital By Payer  | Cases        |               | Days          |               |              | Charges            |               |                |              | Average       |
|--|--------------|---------------|---------------|---------------|--------------|--------------------|---------------|----------------|--------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average        | AvgDaily     | CaseMix       |
| <b>Horizon Specialty Hospital - Las Vegas Overview</b>         | <b>473</b>   | <b>100.00</b> | <b>12,589</b> | <b>100.00</b> | <b>26.62</b> | <b>22,365,006</b>  | <b>100.00</b> | <b>47,283</b>  | <b>1,777</b> | <b>2.1709</b> |
| <b>Humboldt General Hospital</b>                               |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare  | 331          | 30.59         | 1,419         | 43.62         | 4.29         | 5,836,207          | 36.26         | 17,632         | 4,113        | 0.9164        |
| 16 - Nevada Medicaid   | 131          | 12.11         | 276           | 8.48          | 2.11         | 1,368,999          | 8.51          | 10,450         | 4,960        | 0.7392        |
| 18 - Self Pay  | 153          | 14.14         | 329           | 10.11         | 2.15         | 2,130,611          | 13.24         | 13,926         | 6,476        | 0.8120        |
| 19 - Miscellaneous   | 55           | 5.08          | 224           | 6.89          | 4.07         | 897,569            | 5.58          | 16,319         | 4,007        | 1.0878        |
| 20 - Commercial Insurer  | 99           | 9.15          | 259           | 7.96          | 2.62         | 1,225,817          | 7.62          | 12,382         | 4,733        | 0.8381        |
| 21 - Negotiated Discounts                                      | 210          | 19.41         | 519           | 15.95         | 2.47         | 3,135,452          | 19.48         | 14,931         | 6,041        | 0.8359        |
| 22 - Health Maintenance Organization                           | 93           | 8.60          | 204           | 6.27          | 2.19         | 1,336,398          | 8.30          | 14,370         | 6,551        | 0.8688        |
| Other Payer  | 10           | 0.92          | 23            | 0.71          | 2.30         | 164,138            | 1.02          | 16,414         | 7,136        | 0.7207        |
| <b>Humboldt General Hospital Overview</b>                      | <b>1,082</b> | <b>100.00</b> | <b>3,253</b>  | <b>100.00</b> | <b>3.01</b>  | <b>16,095,191</b>  | <b>100.00</b> | <b>14,875</b>  | <b>4,948</b> | <b>0.8602</b> |
| <b>Kindred Hospital - Las Vegas (Flamingo Campus)</b>          |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare  | 384          | 41.74         | 9,619         | 46.40         | 25.05        | 53,824,134         | 47.90         | 140,167        | 5,596        | 2.8135        |
| 16 - Nevada Medicaid   | 81           | 8.80          | 2,955         | 14.25         | 36.48        | 14,928,905         | 13.29         | 184,307        | 5,052        | 2.7681        |
| 20 - Commercial Insurer  | 448          | 48.70         | 8,069         | 38.92         | 18.01        | 43,223,691         | 38.47         | 96,481         | 5,357        | 2.2363        |
| Other Payer  | 7            | 0.76          | 88            | 0.42          | 12.57        | 379,683            | 0.34          | 54,240         | 4,315        | 1.7892        |
| <b>Kindred Hospital - Las Vegas (Flamingo Campus) Overview</b> | <b>920</b>   | <b>100.00</b> | <b>20,731</b> | <b>100.00</b> | <b>22.53</b> | <b>112,356,413</b> | <b>100.00</b> | <b>122,127</b> | <b>5,420</b> | <b>2.5206</b> |
| <b>Kindred Hospital - Las Vegas (Sahara Campus)</b>            |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare  | 229          | 46.83         | 7,193         | 42.76         | 31.41        | 35,649,206         | 43.74         | 155,673        | 4,956        | 2.1798        |
| 16 - Nevada Medicaid   | 49           | 10.02         | 2,709         | 16.11         | 55.29        | 12,693,921         | 15.58         | 259,060        | 4,686        | 2.7660        |
| 20 - Commercial Insurer  | 185          | 37.83         | 6,100         | 36.27         | 32.97        | 29,424,713         | 36.10         | 159,053        | 4,824        | 2.1613        |
| 21 - Negotiated Discounts                                      | 18           | 3.68          | 574           | 3.41          | 31.89        | 2,758,574          | 3.38          | 153,254        | 4,806        | 1.9507        |
| Other Payer  | 8            | 1.64          | 244           | 1.45          | 30.50        | 972,864            | 1.19          | 121,608        | 3,987        | 1.6573        |
| <b>Kindred Hospital - Las Vegas (Sahara Campus) Overview</b>   | <b>489</b>   | <b>100.00</b> | <b>16,820</b> | <b>100.00</b> | <b>34.40</b> | <b>81,499,278</b>  | <b>100.00</b> | <b>166,665</b> | <b>4,845</b> | <b>2.2146</b> |
| <b>Kindred Hospital - Las Vegas At St Rose De Lima Campus</b>  |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare  | 150          | 41.55         | 3,803         | 40.48         | 25.35        | 21,386,137         | 42.52         | 142,574        | 5,623        | 2.5221        |
| 16 - Nevada Medicaid   | 14           | 3.88          | 479           | 5.10          | 34.21        | 2,359,608          | 4.69          | 168,543        | 4,926        | 2.5477        |
| 20 - Commercial Insurer  | 191          | 52.91         | 4,757         | 50.63         | 24.91        | 25,005,128         | 49.71         | 130,917        | 5,256        | 2.0910        |

| Hospital By Payer   | Cases        |               | Days          |               |              | Charges           |               |                |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|-------------------|---------------|----------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total             | Percent       | Average        | AvgDaily     | CaseMix       |
| Other Payer   | 6            | 1.66          | 356           | 3.79          | 59.33        | 1,548,735         | 3.08          | 258,123        | 4,350        | 2.0735        |
| <b>Kindred Hospital - Las Vegas At St Rose De Lima Campus</b> | <b>361</b>   | <b>100.00</b> | <b>9,395</b>  | <b>100.00</b> | <b>26.02</b> | <b>50,299,608</b> | <b>100.00</b> | <b>139,334</b> | <b>5,354</b> | <b>2.2876</b> |
| <b>Mesa View Regional Hospital</b>                            |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 499          | 45.28         | 1,587         | 52.97         | 3.18         | 9,023,450         | 47.23         | 18,083         | 5,686        | 1.1573        |
| 16 - Nevada Medicaid  | 146          | 13.25         | 307           | 10.25         | 2.10         | 2,022,257         | 10.58         | 13,851         | 6,587        | 0.8655        |
| 18 - Self Pay   | 64           | 5.81          | 143           | 4.77          | 2.23         | 1,031,051         | 5.40          | 16,110         | 7,210        | 0.9172        |
| 21 - Negotiated Discounts                                     | 233          | 21.14         | 501           | 16.72         | 2.15         | 4,214,439         | 22.06         | 18,088         | 8,412        | 1.0121        |
| 27 - Medicare Hmo   | 134          | 12.16         | 383           | 12.78         | 2.86         | 2,218,285         | 11.61         | 16,554         | 5,792        | 1.1375        |
| Other Payer   | 26           | 2.36          | 75            | 2.50          | 2.88         | 597,399           | 3.13          | 22,977         | 7,965        | 0.9670        |
| <b>Mesa View Regional Hospital Overview</b>                   | <b>1,102</b> | <b>100.00</b> | <b>2,996</b>  | <b>100.00</b> | <b>2.72</b>  | <b>19,106,881</b> | <b>100.00</b> | <b>17,338</b>  | <b>6,377</b> | <b>1.0671</b> |
| <b>Montevista Hospital</b>                                    |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 638          | 20.77         | 7,266         | 28.36         | 11.39        | 9,853,436         | 28.66         | 15,444         | 1,356        | 0.8829        |
| 14 - Champus / Champva  | 298          | 9.70          | 2,683         | 10.47         | 9.00         | 3,603,933         | 10.48         | 12,094         | 1,343        | 0.8778        |
| 16 - Nevada Medicaid  | 354          | 11.52         | 3,511         | 13.70         | 9.92         | 4,615,324         | 13.42         | 13,038         | 1,315        | 0.8653        |
| 17 - Other Payer Medicaid                                     | 15           | 0.49          | 134           | 0.52          | 8.93         | 180,304           | 0.52          | 12,020         | 1,346        | 0.8715        |
| 18 - Self Pay   | 71           | 2.31          | 377           | 1.47          | 5.31         | 505,663           | 1.47          | 7,122          | 1,341        | 0.8056        |
| 20 - Commercial Insurer                                       | 27           | 0.88          | 913           | 3.56          | 33.81        | 1,179,415         | 3.43          | 43,682         | 1,292        | 0.8935        |
| 22 - Health Maintenance Organization                          | 1,411        | 45.93         | 8,784         | 34.29         | 6.23         | 11,848,432        | 34.46         | 8,397          | 1,349        | 0.8331        |
| 27 - Medicare Hmo   | 57           | 1.86          | 544           | 2.12          | 9.54         | 750,014           | 2.18          | 13,158         | 1,379        | 0.8687        |
| 28 - Nevada Medicaid Hmo                                      | 198          | 6.45          | 1,395         | 5.44          | 7.05         | 1,826,994         | 5.31          | 9,227          | 1,310        | 0.8674        |
| Other Payer   | 3            | 0.10          | 13            | 0.05          | 4.33         | 17,447            | 0.05          | 5,816          | 1,342        | 0.9097        |
| <b>Montevista Hospital Overview</b>                           | <b>3,072</b> | <b>100.00</b> | <b>25,620</b> | <b>100.00</b> | <b>8.34</b>  | <b>34,380,962</b> | <b>100.00</b> | <b>11,192</b>  | <b>1,342</b> | <b>0.8545</b> |
| <b>Mount Grant General Hospital</b>                           |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 263          | 56.56         | 1,124         | 61.59         | 4.27         | 3,611,251         | 59.75         | 13,731         | 3,213        | 0.8470        |
| 16 - Nevada Medicaid  | 16           | 3.44          | 61            | 3.34          | 3.81         | 195,665           | 3.24          | 12,229         | 3,208        | 0.7714        |
| 18 - Self Pay   | 34           | 7.31          | 111           | 6.08          | 3.26         | 395,635           | 6.55          | 11,636         | 3,564        | 0.8176        |
| 20 - Commercial Insurer                                       | 59           | 12.69         | 186           | 10.19         | 3.15         | 647,406           | 10.71         | 10,973         | 3,481        | 0.8786        |
| 21 - Negotiated Discounts                                     | 36           | 7.74          | 118           | 6.47          | 3.28         | 407,585           | 6.74          | 11,322         | 3,454        | 0.8395        |
| 22 - Health Maintenance Organization                          | 48           | 10.32         | 195           | 10.68         | 4.06         | 696,194           | 11.52         | 14,504         | 3,570        | 0.8678        |

| Hospital By Payer                            | Cases         |               | Days          |               |             | Charges              |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|-------------|----------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average     | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| Other Payer                                  | 9             | 1.94          | 30            | 1.64          | 3.33        | 90,571               | 1.50          | 10,063        | 3,019         | 0.8180        |
| <b>Mount Grant General Hospital Overview</b> | <b>465</b>    | <b>100.00</b> | <b>1,825</b>  | <b>100.00</b> | <b>3.92</b> | <b>6,044,307</b>     | <b>100.00</b> | <b>12,999</b> | <b>3,312</b>  | <b>0.8473</b> |
| <b>Mountainview Hospital</b>                 |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare                                | 6,463         | 40.45         | 34,455        | 48.72         | 5.33        | 533,312,587          | 49.76         | 82,518        | 15,479        | 1.6615        |
| 12 - Charity                                 | 206           | 1.29          | 521           | 0.74          | 2.53        | 6,922,932            | 0.65          | 33,606        | 13,288        | 0.8808        |
| 14 - Champus / Champva                       | 128           | 0.80          | 597           | 0.84          | 4.66        | 8,550,012            | 0.80          | 66,797        | 14,322        | 1.4138        |
| 16 - Nevada Medicaid                         | 848           | 5.31          | 5,221         | 7.38          | 6.16        | 64,345,464           | 6.00          | 75,879        | 12,324        | 1.3329        |
| 18 - Self Pay                                | 1,156         | 7.23          | 5,049         | 7.14          | 4.37        | 63,325,437           | 5.91          | 54,780        | 12,542        | 1.1553        |
| 19 - Miscellaneous                           | 265           | 1.66          | 1,497         | 2.12          | 5.65        | 22,660,086           | 2.11          | 85,510        | 15,137        | 1.7053        |
| 20 - Commercial Insurer                      | 60            | 0.38          | 184           | 0.26          | 3.07        | 2,629,431            | 0.25          | 43,824        | 14,290        | 1.3535        |
| 21 - Negotiated Discounts                    | 3,526         | 22.07         | 12,074        | 17.07         | 3.42        | 199,557,868          | 18.62         | 56,596        | 16,528        | 1.4089        |
| 22 - Health Maintenance Organization         | 797           | 4.99          | 2,438         | 3.45          | 3.06        | 41,364,017           | 3.86          | 51,900        | 16,966        | 1.3233        |
| 24 - All Workers Compensation Cases          | 123           | 0.77          | 481           | 0.68          | 3.91        | 9,951,407            | 0.93          | 80,906        | 20,689        | 2.4335        |
| 27 - Medicare Hmo                            | 1,457         | 9.12          | 5,874         | 8.31          | 4.03        | 97,745,073           | 9.12          | 67,087        | 16,640        | 1.5138        |
| 28 - Nevada Medicaid Hmo                     | 950           | 5.95          | 2,324         | 3.29          | 2.45        | 21,459,641           | 2.00          | 22,589        | 9,234         | 0.8433        |
| <b>Mountainview Hospital Overview</b>        | <b>15,979</b> | <b>100.00</b> | <b>70,715</b> | <b>100.00</b> | <b>4.43</b> | <b>1,071,823,955</b> | <b>100.00</b> | <b>67,077</b> | <b>15,157</b> | <b>1.4662</b> |
| <b>North Vista Hospital</b>                  |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare                                | 2,096         | 38.82         | 24,802        | 56.55         | 11.83       | 158,661,946          | 42.88         | 75,697        | 6,397         | 1.3907        |
| 14 - Champus / Champva                       | 29            | 0.54          | 139           | 0.32          | 4.79        | 1,977,238            | 0.53          | 68,181        | 14,225        | 1.6781        |
| 16 - Nevada Medicaid                         | 518           | 9.59          | 4,992         | 11.38         | 9.64        | 40,106,482           | 10.84         | 77,426        | 8,034         | 1.2901        |
| 17 - Other Payer Medicaid                    | 22            | 0.41          | 190           | 0.43          | 8.64        | 1,443,451            | 0.39          | 65,611        | 7,597         | 1.2414        |
| 18 - Self Pay                                | 845           | 15.65         | 4,565         | 10.41         | 5.40        | 49,398,612           | 13.35         | 58,460        | 10,821        | 1.2975        |
| 19 - Miscellaneous                           | 128           | 2.37          | 1,151         | 2.62          | 8.99        | 8,471,539            | 2.29          | 66,184        | 7,360         | 1.3379        |
| 20 - Commercial Insurer                      | 43            | 0.80          | 173           | 0.39          | 4.02        | 4,900,541            | 1.32          | 113,966       | 28,327        | 2.8937        |
| 21 - Negotiated Discounts                    | 261           | 4.83          | 1,013         | 2.31          | 3.88        | 17,001,146           | 4.59          | 65,138        | 16,783        | 1.7924        |
| 22 - Health Maintenance Organization         | 732           | 13.56         | 2,636         | 6.01          | 3.60        | 46,800,188           | 12.65         | 63,935        | 17,754        | 1.7574        |
| 24 - All Workers Compensation Cases          | 48            | 0.89          | 192           | 0.44          | 4.00        | 5,267,502            | 1.42          | 109,740       | 27,435        | 3.1697        |
| 27 - Medicare Hmo                            | 639           | 11.84         | 3,871         | 8.83          | 6.06        | 33,955,688           | 9.18          | 53,139        | 8,772         | 1.2703        |
| 99 - Unknown                                 | 37            | 0.69          | 133           | 0.30          | 3.59        | 1,932,508            | 0.52          | 52,230        | 14,530        | 1.5503        |
| Other Payer                                  | 1             | 0.02          | 4             | 0.01          | 4.00        | 94,476               | 0.03          | 94,476        | 23,619        | 2.7722        |



| Hospital By Payer                                     | Cases        |               | Days          |               |             | Charges            |               |               |               | Average       |
|---|--------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| <b>North Vista Hospital Overview</b>                  | <b>5,399</b> | <b>100.00</b> | <b>43,861</b> | <b>100.00</b> | <b>8.12</b> | <b>370,011,317</b> | <b>100.00</b> | <b>68,533</b> | <b>8,436</b>  | <b>1.4502</b> |
| <b>Northeastern Nevada Regional Hospital</b>          |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare   | 698          | 28.89         | 2,326         | 34.49         | 3.33        | 21,806,831         | 36.65         | 31,242        | 9,375         | 1.2156        |
| 16 - Nevada Medicaid                                  | 253          | 10.47         | 590           | 8.75          | 2.33        | 4,343,146          | 7.30          | 17,167        | 7,361         | 0.7700        |
| 18 - Self Pay   | 203          | 8.40          | 518           | 7.68          | 2.55        | 4,763,054          | 8.00          | 23,463        | 9,195         | 0.9723        |
| 19 - Miscellaneous                                    | 82           | 3.39          | 294           | 4.36          | 3.59        | 2,475,870          | 4.16          | 30,194        | 8,421         | 1.0776        |
| 20 - Commercial Insurer                               | 677          | 28.02         | 1,574         | 23.34         | 2.32        | 14,247,919         | 23.94         | 21,046        | 9,052         | 0.9552        |
| 21 - Negotiated Discounts                             | 407          | 16.85         | 986           | 14.62         | 2.42        | 9,169,940          | 15.41         | 22,531        | 9,300         | 1.0382        |
| 24 - All Workers Compensation Cases                   | 18           | 0.75          | 50            | 0.74          | 2.78        | 604,999            | 1.02          | 33,611        | 12,100        | 1.2423        |
| 27 - Medicare Hmo                                     | 30           | 1.24          | 89            | 1.32          | 2.97        | 819,949            | 1.38          | 27,332        | 9,213         | 1.1417        |
| 99 - Unknown  | 32           | 1.32          | 275           | 4.08          | 8.59        | 838,324            | 1.41          | 26,198        | 3,048         | 0.8635        |
| Other Payer   | 16           | 0.66          | 42            | 0.62          | 2.63        | 434,394            | 0.73          | 27,150        | 10,343        | 1.1206        |
| <b>Northeastern Nevada Regional Hospital Overview</b> | <b>2,416</b> | <b>100.00</b> | <b>6,744</b>  | <b>100.00</b> | <b>2.79</b> | <b>59,504,426</b>  | <b>100.00</b> | <b>24,629</b> | <b>8,823</b>  | <b>1.0349</b> |
| <b>Northern Nevada Medical Center</b>                 |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare   | 1,711        | 43.12         | 10,248        | 53.90         | 5.99        | 98,699,890         | 44.25         | 57,685        | 9,631         | 1.4692        |
| 12 - Charity  | 16           | 0.40          | 37            | 0.19          | 2.31        | 464,734            | 0.21          | 29,046        | 12,560        | 1.0618        |
| 14 - Champus / Champva                                | 55           | 1.39          | 253           | 1.33          | 4.60        | 4,390,651          | 1.97          | 79,830        | 17,354        | 2.0208        |
| 16 - Nevada Medicaid                                  | 171          | 4.31          | 700           | 3.68          | 4.09        | 9,324,231          | 4.18          | 54,528        | 13,320        | 1.3101        |
| 18 - Self Pay   | 80           | 2.02          | 266           | 1.40          | 3.33        | 2,806,119          | 1.26          | 35,076        | 10,549        | 1.1487        |
| 19 - Miscellaneous                                    | 93           | 2.34          | 551           | 2.90          | 5.92        | 5,085,795          | 2.28          | 54,686        | 9,230         | 1.3989        |
| 20 - Commercial Insurer                               | 15           | 0.38          | 49            | 0.26          | 3.27        | 483,489            | 0.22          | 32,233        | 9,867         | 1.0775        |
| 22 - Health Maintenance Organization                  | 887          | 22.35         | 3,016         | 15.86         | 3.40        | 54,747,767         | 24.55         | 61,722        | 18,152        | 1.7105        |
| 23 - County Indigent Referral                         | 322          | 8.11          | 1,046         | 5.50          | 3.25        | 11,857,233         | 5.32          | 36,824        | 11,336        | 1.1471        |
| 24 - All Workers Compensation Cases                   | 33           | 0.83          | 144           | 0.76          | 4.36        | 2,765,384          | 1.24          | 83,800        | 19,204        | 2.2078        |
| 27 - Medicare Hmo                                     | 532          | 13.41         | 2,563         | 13.48         | 4.82        | 29,869,222         | 13.39         | 56,145        | 11,654        | 1.5951        |
| 28 - Nevada Medicaid Hmo                              | 53           | 1.34          | 140           | 0.74          | 2.64        | 2,543,734          | 1.14          | 47,995        | 18,170        | 1.4037        |
| <b>Northern Nevada Medical Center Overview</b>        | <b>3,968</b> | <b>100.00</b> | <b>19,013</b> | <b>100.00</b> | <b>4.79</b> | <b>223,038,249</b> | <b>100.00</b> | <b>56,209</b> | <b>11,731</b> | <b>1.5087</b> |
| <b>Nye Regional Medical Center</b>                    |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare   | 78           | 30.23         | 171           | 31.03         | 2.19        | 791,100            | 31.35         | 10,142        | 4,626         | 0.9192        |

| Hospital By Payer                                   | Cases      |               | Days         |               |              | Charges          |               |               |              | Average       |
|---|------------|---------------|--------------|---------------|--------------|------------------|---------------|---------------|--------------|---------------|
|   | Total      | Percent       | Total        | Percent       | Average      | Total            | Percent       | Average       | AvgDaily     | CaseMix       |
| 16 - Nevada Medicaid                                | 21         | 8.14          | 44           | 7.99          | 2.10         | 161,536          | 6.40          | 7,692         | 3,671        | 0.8574        |
| 18 - Self Pay                                       | 29         | 11.24         | 62           | 11.25         | 2.14         | 261,362          | 10.36         | 9,012         | 4,216        | 0.9140        |
| 20 - Commercial Insurer                             | 95         | 36.82         | 198          | 35.93         | 2.08         | 975,822          | 38.67         | 10,272        | 4,928        | 0.9397        |
| 27 - Medicare Hmo                                   | 24         | 9.30          | 58           | 10.53         | 2.42         | 213,941          | 8.48          | 8,914         | 3,689        | 0.8998        |
| Other Payer   | 11         | 4.26          | 18           | 3.27          | 1.64         | 119,984          | 4.75          | 10,908        | 6,666        | 0.8391        |
| <b>Nye Regional Medical Center Overview</b>         | <b>258</b> | <b>100.00</b> | <b>551</b>   | <b>100.00</b> | <b>2.14</b>  | <b>2,523,745</b> | <b>100.00</b> | <b>9,782</b>  | <b>4,580</b> | <b>0.9159</b> |
| <b>Pershing General Hospital</b>                    |            |               |              |               |              |                  |               |               |              |               |
| 10 - Medicare                                       | 40         | 62.50         | 115          | 68.86         | 2.88         | 330,483          | 65.37         | 8,262         | 2,874        | 0.9749        |
| 18 - Self Pay                                       | 10         | 15.63         | 19           | 11.38         | 1.90         | 62,697           | 12.40         | 6,270         | 3,300        | 0.8537        |
| Other Payer   | 14         | 21.88         | 33           | 19.76         | 2.36         | 112,371          | 22.23         | 8,027         | 3,405        | 0.7732        |
| <b>Pershing General Hospital Overview</b>           | <b>64</b>  | <b>100.00</b> | <b>167</b>   | <b>100.00</b> | <b>2.61</b>  | <b>505,551</b>   | <b>100.00</b> | <b>7,899</b>  | <b>3,027</b> | <b>0.9119</b> |
| <b>Red Rock Behavioral Health Hospital</b>          |            |               |              |               |              |                  |               |               |              |               |
| 10 - Medicare                                       | 307        | 52.66         | 4,343        | 61.65         | 14.15        | 5,578,728        | 61.39         | 18,172        | 1,285        | 0.8974        |
| 14 - Champus / Champva                              | 48         | 8.23          | 486          | 6.90          | 10.13        | 641,005          | 7.05          | 13,354        | 1,319        | 0.9031        |
| 19 - Miscellaneous                                  | 14         | 2.40          | 145          | 2.06          | 10.36        | 191,835          | 2.11          | 13,703        | 1,323        | 0.9041        |
| 20 - Commercial Insurer                             | 16         | 2.74          | 101          | 1.43          | 6.31         | 131,485          | 1.45          | 8,218         | 1,302        | 0.8794        |
| 22 - Health Maintenance Organization                | 93         | 15.95         | 719          | 10.21         | 7.73         | 932,945          | 10.27         | 10,032        | 1,298        | 0.8952        |
| 27 - Medicare Hmo                                   | 96         | 16.47         | 1,187        | 16.85         | 12.36        | 1,526,436        | 16.80         | 15,900        | 1,286        | 0.9041        |
| Other Payer   | 9          | 1.54          | 64           | 0.91          | 7.11         | 84,810           | 0.93          | 9,423         | 1,325        | 0.9097        |
| <b>Red Rock Behavioral Health Hospital Overview</b> | <b>583</b> | <b>100.00</b> | <b>7,045</b> | <b>100.00</b> | <b>12.08</b> | <b>9,087,244</b> | <b>100.00</b> | <b>15,587</b> | <b>1,290</b> | <b>0.8985</b> |
| <b>Renown Regional Medical Center</b>               |            |               |              |               |              |                  |               |               |              |               |
| 10 - Medicare                                       | 8,176      | 30.55         | 45,646       | 34.53         | 5.58         | 403,566,100      | 35.17         | 49,360        | 8,841        | 1.8530        |
| 14 - Champus / Champva                              | 266        | 0.99          | 1,221        | 0.92          | 4.59         | 11,212,750       | 0.98          | 42,153        | 9,183        | 1.5636        |
| 16 - Nevada Medicaid                                | 2,111      | 7.89          | 11,801       | 8.93          | 5.59         | 74,382,596       | 6.48          | 35,236        | 6,303        | 1.2370        |
| 17 - Other Payer Medicaid                           | 389        | 1.45          | 4,073        | 3.08          | 10.47        | 28,449,688       | 2.48          | 73,135        | 6,985        | 2.0476        |
| 18 - Self Pay                                       | 1,554      | 5.81          | 6,365        | 4.81          | 4.10         | 54,661,372       | 4.76          | 35,175        | 8,588        | 1.2838        |
| 19 - Miscellaneous                                  | 701        | 2.62          | 3,854        | 2.92          | 5.50         | 42,113,944       | 3.67          | 60,077        | 10,927       | 2.1769        |
| 20 - Commercial Insurer                             | 1,036      | 3.87          | 5,126        | 3.88          | 4.95         | 54,994,290       | 4.79          | 53,083        | 10,728       | 1.8526        |
| 21 - Negotiated Discounts                           | 5,187      | 19.38         | 19,220       | 14.54         | 3.71         | 194,502,102      | 16.95         | 37,498        | 10,120       | 1.5405        |

| Hospital By Payer                              | Cases         |               | Days           |               |              | Charges              |               |               |              | Average       |
|--|---------------|---------------|----------------|---------------|--------------|----------------------|---------------|---------------|--------------|---------------|
|  | Total         | Percent       | Total          | Percent       | Average      | Total                | Percent       | Average       | AvgDaily     | CaseMix       |
| 22 - Health Maintenance Organization           | 809           | 3.02          | 2,587          | 1.96          | 3.20         | 25,759,874           | 2.24          | 31,842        | 9,957        | 1.3658        |
| 23 - County Indigent Referral                  | 2,463         | 9.20          | 13,238         | 10.01         | 5.37         | 102,148,456          | 8.90          | 41,473        | 7,716        | 1.4062        |
| 24 - All Workers Compensation Cases            | 251           | 0.94          | 934            | 0.71          | 3.72         | 12,031,849           | 1.05          | 47,936        | 12,882       | 2.0651        |
| 27 - Medicare Hmo                              | 2,337         | 8.73          | 13,890         | 10.51         | 5.94         | 118,932,068          | 10.36         | 50,891        | 8,562        | 1.8024        |
| 28 - Nevada Medicaid Hmo                       | 1,480         | 5.53          | 4,241          | 3.21          | 2.87         | 24,714,290           | 2.15          | 16,699        | 5,827        | 0.8028        |
| <b>Renown Regional Medical Center Overview</b> | <b>26,760</b> | <b>100.00</b> | <b>132,196</b> | <b>100.00</b> | <b>4.94</b>  | <b>1,147,469,379</b> | <b>100.00</b> | <b>42,880</b> | <b>8,680</b> | <b>1.6028</b> |
| <b>Renown Rehabilitation Hospital</b>          |               |               |                |               |              |                      |               |               |              |               |
| 10 - Medicare                                  | 709           | 68.30         | 9,643          | 64.97         | 13.60        | 31,878,163           | 64.84         | 44,962        | 3,306        | 0.9467        |
| 16 - Nevada Medicaid                           | 24            | 2.31          | 469            | 3.16          | 19.54        | 1,894,406            | 3.85          | 78,934        | 4,039        | 1.1260        |
| 19 - Miscellaneous                             | 13            | 1.25          | 257            | 1.73          | 19.77        | 833,355              | 1.69          | 64,104        | 3,243        | 0.8858        |
| 20 - Commercial Insurer                        | 24            | 2.31          | 370            | 2.49          | 15.42        | 1,176,209            | 2.39          | 49,009        | 3,179        | 0.4735        |
| 21 - Negotiated Discounts                      | 128           | 12.33         | 1,810          | 12.19         | 14.14        | 6,080,090            | 12.37         | 47,501        | 3,359        | 0.9998        |
| 22 - Health Maintenance Organization           | 13            | 1.25          | 182            | 1.23          | 14.00        | 580,788              | 1.18          | 44,676        | 3,191        | 1.0829        |
| 24 - All Workers Compensation Cases            | 20            | 1.93          | 280            | 1.89          | 14.00        | 919,134              | 1.87          | 45,957        | 3,283        | 0.6992        |
| 27 - Medicare Hmo                              | 92            | 8.86          | 1,489          | 10.03         | 16.18        | 4,693,646            | 9.55          | 51,018        | 3,152        | 0.9776        |
| Other Payer                                    | 15            | 1.45          | 343            | 2.31          | 22.87        | 1,111,146            | 2.26          | 74,076        | 3,239        | 0.7644        |
| <b>Renown Rehabilitation Hospital Overview</b> | <b>1,038</b>  | <b>100.00</b> | <b>14,843</b>  | <b>100.00</b> | <b>14.30</b> | <b>49,166,937</b>    | <b>100.00</b> | <b>47,367</b> | <b>3,312</b> | <b>0.9427</b> |
| <b>Renown South Meadows Medical Center</b>     |               |               |                |               |              |                      |               |               |              |               |
| 10 - Medicare                                  | 1,113         | 41.02         | 3,938          | 44.65         | 3.54         | 35,919,012           | 42.11         | 32,272        | 9,121        | 1.4602        |
| 14 - Champus / Champva                         | 27            | 1.00          | 80             | 0.91          | 2.96         | 798,549              | 0.94          | 29,576        | 9,982        | 1.6864        |
| 16 - Nevada Medicaid                           | 76            | 2.80          | 255            | 2.89          | 3.36         | 2,400,684            | 2.81          | 31,588        | 9,414        | 1.2863        |
| 18 - Self Pay                                  | 112           | 4.13          | 307            | 3.48          | 2.74         | 2,784,667            | 3.26          | 24,863        | 9,071        | 1.1214        |
| 19 - Miscellaneous                             | 29            | 1.07          | 81             | 0.92          | 2.79         | 956,228              | 1.12          | 32,973        | 11,805       | 1.8162        |
| 20 - Commercial Insurer                        | 46            | 1.70          | 115            | 1.30          | 2.50         | 1,259,203            | 1.48          | 27,374        | 10,950       | 1.2525        |
| 21 - Negotiated Discounts                      | 692           | 25.51         | 1,934          | 21.93         | 2.79         | 21,321,581           | 25.00         | 30,812        | 11,025       | 1.4649        |
| 22 - Health Maintenance Organization           | 133           | 4.90          | 333            | 3.78          | 2.50         | 3,902,769            | 4.58          | 29,344        | 11,720       | 1.4714        |
| 23 - County Indigent Referral                  | 112           | 4.13          | 507            | 5.75          | 4.53         | 4,177,867            | 4.90          | 37,302        | 8,240        | 1.3040        |
| 24 - All Workers Compensation Cases            | 26            | 0.96          | 66             | 0.75          | 2.54         | 797,742              | 0.94          | 30,682        | 12,087       | 1.5287        |
| 27 - Medicare Hmo                              | 322           | 11.87         | 1,141          | 12.94         | 3.54         | 10,396,521           | 12.19         | 32,287        | 9,112        | 1.4446        |
| 28 - Nevada Medicaid Hmo                       | 22            | 0.81          | 55             | 0.62          | 2.50         | 511,212              | 0.60          | 23,237        | 9,295        | 1.0476        |

| Hospital By Payer                                    | Cases         |               | Days          |               |             | Charges            |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| Other Payer  | 3             | 0.11          | 7             | 0.08          | 2.33        | 66,084             | 0.08          | 22,028        | 9,441         | 1.1796        |
| <b>Renown South Meadows Medical Center Overview</b>  | <b>2,713</b>  | <b>100.00</b> | <b>8,819</b>  | <b>100.00</b> | <b>3.25</b> | <b>85,292,119</b>  | <b>100.00</b> | <b>31,438</b> | <b>9,671</b>  | <b>1.4343</b> |
| <b>Saint Mary's Regional Medical Center</b>          |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 3,120         | 27.29         | 13,945        | 30.38         | 4.47        | 149,019,151        | 31.28         | 47,763        | 10,686        | 1.7591        |
| 14 - Champus / Champva                               | 238           | 2.08          | 769           | 1.68          | 3.23        | 9,962,500          | 2.09          | 41,859        | 12,955        | 1.5678        |
| 16 - Nevada Medicaid                                 | 370           | 3.24          | 2,340         | 5.10          | 6.32        | 18,033,021         | 3.78          | 48,738        | 7,706         | 1.2944        |
| 17 - Other Payer Medicaid                            | 136           | 1.19          | 988           | 2.15          | 7.26        | 8,217,120          | 1.72          | 60,420        | 8,317         | 1.8887        |
| 18 - Self Pay  | 736           | 6.44          | 3,519         | 7.67          | 4.78        | 30,241,711         | 6.35          | 41,089        | 8,594         | 1.4339        |
| 19 - Miscellaneous                                   | 61            | 0.53          | 269           | 0.59          | 4.41        | 2,992,639          | 0.63          | 49,060        | 11,125        | 1.4919        |
| 20 - Commercial Insurer                              | 48            | 0.42          | 156           | 0.34          | 3.25        | 1,929,498          | 0.40          | 40,198        | 12,369        | 1.6747        |
| 21 - Negotiated Discounts                            | 3,985         | 34.86         | 13,257        | 28.88         | 3.33        | 149,713,364        | 31.42         | 37,569        | 11,293        | 1.3720        |
| 22 - Health Maintenance Organization                 | 870           | 7.61          | 2,820         | 6.14          | 3.24        | 29,203,893         | 6.13          | 33,568        | 10,356        | 1.2574        |
| 24 - All Workers Compensation Cases                  | 81            | 0.71          | 309           | 0.67          | 3.81        | 5,826,924          | 1.22          | 71,937        | 18,857        | 2.1771        |
| 27 - Medicare Hmo                                    | 1,290         | 11.28         | 6,226         | 13.56         | 4.83        | 61,967,090         | 13.01         | 48,037        | 9,953         | 1.7745        |
| 28 - Nevada Medicaid Hmo                             | 498           | 4.36          | 1,307         | 2.85          | 2.62        | 9,357,177          | 1.96          | 18,790        | 7,159         | 0.8232        |
| <b>Saint Mary's Regional Medical Center Overview</b> | <b>11,433</b> | <b>100.00</b> | <b>45,905</b> | <b>100.00</b> | <b>4.02</b> | <b>476,464,088</b> | <b>100.00</b> | <b>41,674</b> | <b>10,379</b> | <b>1.5097</b> |
| <b>Sierra Surgery Hospital</b>                       |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 358           | 42.93         | 1,000         | 43.48         | 2.79        | 14,530,303         | 44.61         | 40,587        | 14,530        | 2.4283        |
| 16 - Nevada Medicaid                                 | 12            | 1.44          | 25            | 1.09          | 2.08        | 443,598            | 1.36          | 36,967        | 17,744        | 2.2110        |
| 19 - Miscellaneous                                   | 51            | 6.12          | 155           | 6.74          | 3.04        | 1,708,510          | 5.25          | 33,500        | 11,023        | 2.5190        |
| 21 - Negotiated Discounts                            | 334           | 40.05         | 900           | 39.13         | 2.69        | 12,330,406         | 37.86         | 36,917        | 13,700        | 2.2729        |
| 22 - Health Maintenance Organization                 | 18            | 2.16          | 48            | 2.09          | 2.67        | 780,528            | 2.40          | 43,363        | 16,261        | 2.2840        |
| 24 - All Workers Compensation Cases                  | 29            | 3.48          | 67            | 2.91          | 2.31        | 1,320,547          | 4.05          | 45,536        | 19,710        | 2.7442        |
| 99 - Unknown   | 24            | 2.88          | 81            | 3.52          | 3.38        | 1,087,845          | 3.34          | 45,327        | 13,430        | 2.4464        |
| Other Payer  | 8             | 0.96          | 24            | 1.04          | 3.00        | 367,406            | 1.13          | 45,926        | 15,309        | 2.4209        |
| <b>Sierra Surgery Hospital Overview</b>              | <b>834</b>    | <b>100.00</b> | <b>2,300</b>  | <b>100.00</b> | <b>2.76</b> | <b>32,569,143</b>  | <b>100.00</b> | <b>39,052</b> | <b>14,160</b> | <b>2.3768</b> |
| <b>South Lyon Medical Center</b>                     |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 122           | 77.71         | 393           | 82.39         | 3.22        | 1,210,158          | 84.76         | 9,919         | 3,079         | 0.9071        |
| 20 - Commercial Insurer                              | 10            | 6.37          | 27            | 5.66          | 2.70        | 65,898             | 4.62          | 6,590         | 2,441         | 0.9293        |

| Hospital By Payer  | Cases        |               | Days          |               |              | Charges            |               |               |               | Average       |
|--|--------------|---------------|---------------|---------------|--------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| Other Payer  | 25           | 15.92         | 57            | 11.95         | 2.28         | 151,760            | 10.63         | 6,070         | 2,662         | 0.7055        |
| <b>South Lyon Medical Center Overview</b>                  | <b>157</b>   | <b>100.00</b> | <b>477</b>    | <b>100.00</b> | <b>3.04</b>  | <b>1,427,816</b>   | <b>100.00</b> | <b>9,094</b>  | <b>2,993</b>  | <b>0.8764</b> |
| <b>Southern Hills Hospital And Medical Center</b>          |              |               |               |               |              |                    |               |               |               |               |
| 10 - Medicare  | 1,858        | 29.90         | 8,812         | 37.68         | 4.74         | 130,210,807        | 38.45         | 70,081        | 14,777        | 1.7175        |
| 12 - Charity   | 62           | 1.00          | 147           | 0.63          | 2.37         | 1,900,513          | 0.56          | 30,653        | 12,929        | 0.9432        |
| 14 - Champus / Champva                                     | 82           | 1.32          | 279           | 1.19          | 3.40         | 4,605,465          | 1.36          | 56,164        | 16,507        | 1.5713        |
| 16 - Nevada Medicaid                                       | 330          | 5.31          | 1,294         | 5.53          | 3.92         | 14,220,851         | 4.20          | 43,093        | 10,990        | 1.1864        |
| 18 - Self Pay  | 423          | 6.81          | 1,504         | 6.43          | 3.56         | 19,046,318         | 5.62          | 45,027        | 12,664        | 1.0863        |
| 19 - Miscellaneous   | 57           | 0.92          | 345           | 1.48          | 6.05         | 4,434,123          | 1.31          | 77,792        | 12,853        | 1.8999        |
| 20 - Commercial Insurer                                    | 17           | 0.27          | 48            | 0.21          | 2.82         | 946,959            | 0.28          | 55,703        | 19,728        | 1.7958        |
| 21 - Negotiated Discounts                                  | 1,938        | 31.18         | 6,118         | 26.16         | 3.16         | 92,191,481         | 27.23         | 47,570        | 15,069        | 1.3829        |
| 22 - Health Maintenance Organization                       | 533          | 8.58          | 1,672         | 7.15          | 3.14         | 24,991,754         | 7.38          | 46,889        | 14,947        | 1.3263        |
| 24 - All Workers Compensation Cases                        | 50           | 0.80          | 159           | 0.68          | 3.18         | 4,901,625          | 1.45          | 98,033        | 30,828        | 3.2407        |
| 27 - Medicare Hmo  | 461          | 7.42          | 1,997         | 8.54          | 4.33         | 32,178,681         | 9.50          | 69,802        | 16,114        | 1.6575        |
| 28 - Nevada Medicaid Hmo                                   | 404          | 6.50          | 1,012         | 4.33          | 2.50         | 8,996,018          | 2.66          | 22,267        | 8,889         | 0.8407        |
| <b>Southern Hills Hospital And Medical Center Overview</b> | <b>6,215</b> | <b>100.00</b> | <b>23,387</b> | <b>100.00</b> | <b>3.76</b>  | <b>338,624,595</b> | <b>100.00</b> | <b>54,485</b> | <b>14,479</b> | <b>1.4515</b> |
| <b>Spring Mountain Sahara</b>                              |              |               |               |               |              |                    |               |               |               |               |
| 14 - Champus / Champva                                     | 60           | 8.51          | 461           | 6.32          | 7.68         | 693,000            | 6.28          | 11,550        | 1,503         | 0.7201        |
| 16 - Nevada Medicaid                                       | 10           | 1.42          | 54            | 0.74          | 5.40         | 84,000             | 0.76          | 8,400         | 1,556         | 0.7670        |
| 19 - Miscellaneous   | 354          | 50.21         | 3,700         | 50.73         | 10.45        | 5,606,500          | 50.78         | 15,838        | 1,515         | 0.8123        |
| 20 - Commercial Insurer                                    | 43           | 6.10          | 323           | 4.43          | 7.51         | 484,500            | 4.39          | 11,267        | 1,500         | 0.7830        |
| 27 - Medicare Hmo  | 229          | 32.48         | 2,632         | 36.09         | 11.49        | 3,987,500          | 36.12         | 17,413        | 1,515         | 0.7846        |
| Other Payer  | 9            | 1.28          | 123           | 1.69          | 13.67        | 184,500            | 1.67          | 20,500        | 1,500         | 0.7777        |
| <b>Spring Mountain Sahara Overview</b>                     | <b>705</b>   | <b>100.00</b> | <b>7,293</b>  | <b>100.00</b> | <b>10.34</b> | <b>11,040,000</b>  | <b>100.00</b> | <b>15,660</b> | <b>1,514</b>  | <b>0.7925</b> |
| <b>Spring Mountain Treatment Center</b>                    |              |               |               |               |              |                    |               |               |               |               |
| 10 - Medicare  | 258          | 12.28         | 2,629         | 17.33         | 10.19        | 4,144,500          | 18.82         | 16,064        | 1,576         | 0.8699        |
| 14 - Champus / Champva                                     | 396          | 18.85         | 2,304         | 15.18         | 5.82         | 3,264,600          | 14.82         | 8,244         | 1,417         | 0.7840        |
| 16 - Nevada Medicaid                                       | 310          | 14.75         | 2,012         | 13.26         | 6.49         | 2,704,900          | 12.28         | 8,725         | 1,344         | 0.8538        |
| 18 - Self Pay  | 20           | 0.95          | 140           | 0.92          | 7.00         | 199,400            | 0.91          | 9,970         | 1,424         | 0.8341        |

| Hospital By Payer   | Cases         |               | Days          |               |             | Charges            |               |               |               | Average       |
|---|---------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|   | Total         | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| 19 - Miscellaneous  | 763           | 36.32         | 5,712         | 37.64         | 7.49        | 8,299,514          | 37.69         | 10,877        | 1,453         | 0.8229        |
| 20 - Commercial Insurer                                   | 206           | 9.80          | 1,500         | 9.89          | 7.28        | 2,178,400          | 9.89          | 10,575        | 1,452         | 0.7882        |
| 22 - Health Maintenance Organization                      | 86            | 4.09          | 497           | 3.28          | 5.78        | 692,500            | 3.14          | 8,052         | 1,393         | 0.7907        |
| 27 - Medicare Hmo   | 55            | 2.62          | 311           | 2.05          | 5.65        | 446,100            | 2.03          | 8,111         | 1,434         | 0.7723        |
| Other Payer   | 7             | 0.33          | 69            | 0.45          | 9.86        | 92,200             | 0.42          | 13,171        | 1,336         | 0.8956        |
| <b>Spring Mountain Treatment Center Overview</b>          | <b>2,101</b>  | <b>100.00</b> | <b>15,174</b> | <b>100.00</b> | <b>7.22</b> | <b>22,022,114</b>  | <b>100.00</b> | <b>10,482</b> | <b>1,451</b>  | <b>0.8202</b> |
| <b>Spring Valley Hospital Medical Center</b>              |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare   | 3,113         | 22.46         | 20,123        | 33.93         | 6.46        | 271,845,370        | 28.92         | 87,326        | 13,509        | 1.6341        |
| 12 - Charity  | 22            | 0.16          | 140           | 0.24          | 6.36        | 2,073,980          | 0.22          | 94,272        | 14,814        | 1.7237        |
| 14 - Champus / Champva                                    | 228           | 1.64          | 1,149         | 1.94          | 5.04        | 16,131,692         | 1.72          | 70,753        | 14,040        | 1.3337        |
| 16 - Nevada Medicaid                                      | 608           | 4.39          | 4,896         | 8.25          | 8.05        | 59,843,685         | 6.37          | 98,427        | 12,223        | 1.5385        |
| 18 - Self Pay   | 454           | 3.28          | 1,364         | 2.30          | 3.00        | 19,379,865         | 2.06          | 42,687        | 14,208        | 1.0654        |
| 19 - Miscellaneous  | 117           | 0.84          | 468           | 0.79          | 4.00        | 10,366,082         | 1.10          | 88,599        | 22,150        | 2.2655        |
| 20 - Commercial Insurer                                   | 102           | 0.74          | 419           | 0.71          | 4.11        | 6,878,297          | 0.73          | 67,434        | 16,416        | 1.4024        |
| 21 - Negotiated Discounts                                 | 90            | 0.65          | 315           | 0.53          | 3.50        | 5,330,869          | 0.57          | 59,232        | 16,923        | 1.1863        |
| 22 - Health Maintenance Organization                      | 5,365         | 38.70         | 17,168        | 28.95         | 3.20        | 304,602,897        | 32.41         | 56,776        | 17,742        | 1.2935        |
| 23 - County Indigent Referral                             | 472           | 3.40          | 1,953         | 3.29          | 4.14        | 27,845,900         | 2.96          | 58,996        | 14,258        | 1.1999        |
| 24 - All Workers Compensation Cases                       | 111           | 0.80          | 477           | 0.80          | 4.30        | 13,029,634         | 1.39          | 117,384       | 27,316        | 2.4652        |
| 27 - Medicare Hmo   | 2,188         | 15.78         | 8,337         | 14.06         | 3.81        | 173,929,248        | 18.51         | 79,492        | 20,862        | 1.6882        |
| 28 - Nevada Medicaid Hmo                                  | 977           | 7.05          | 2,470         | 4.16          | 2.53        | 28,080,669         | 2.99          | 28,742        | 11,369        | 0.8262        |
| 99 - Unknown  | 15            | 0.11          | 33            | 0.06          | 2.20        | 501,940            | 0.05          | 33,463        | 15,210        | 1.1549        |
| <b>Spring Valley Hospital Medical Center Overview</b>     | <b>13,862</b> | <b>100.00</b> | <b>59,312</b> | <b>100.00</b> | <b>4.28</b> | <b>939,840,128</b> | <b>100.00</b> | <b>67,800</b> | <b>15,846</b> | <b>1.4184</b> |
| <b>St. Rose Dominican Hospitals - Rose De Lima Campus</b> |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare   | 2,990         | 44.04         | 19,057        | 52.60         | 6.37        | 187,661,195        | 48.10         | 62,763        | 9,847         | 1.4530        |
| 12 - Charity  | 17            | 0.25          | 40            | 0.11          | 2.35        | 122,843            | 0.03          | 7,226         | 3,071         | 1.2640        |
| 14 - Champus / Champva                                    | 35            | 0.52          | 138           | 0.38          | 3.94        | 1,624,166          | 0.42          | 46,405        | 11,769        | 1.1556        |
| 16 - Nevada Medicaid                                      | 745           | 10.97         | 4,583         | 12.65         | 6.15        | 45,490,750         | 11.66         | 61,061        | 9,926         | 1.3828        |
| 17 - Other Payer Medicaid                                 | 75            | 1.10          | 702           | 1.94          | 9.36        | 6,421,572          | 1.65          | 85,621        | 9,148         | 1.7532        |
| 18 - Self Pay   | 304           | 4.48          | 857           | 2.37          | 2.82        | 11,755,566         | 3.01          | 38,670        | 13,717        | 1.1740        |
| 19 - Miscellaneous  | 12            | 0.18          | 52            | 0.14          | 4.33        | 415,034            | 0.11          | 34,586        | 7,981         | 1.1927        |

| Hospital By Payer  | Cases        |               | Days          |               |             | Charges            |               |               |               | Average       |
|--|--------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| 20 - Commercial Insurer  | 1,131        | 16.66         | 4,861         | 13.42         | 4.30        | 59,123,708         | 15.15         | 52,276        | 12,163        | 1.4190        |
| 21 - Negotiated Discounts                                      | 65           | 0.96          | 278           | 0.77          | 4.28        | 2,771,700          | 0.71          | 42,642        | 9,970         | 1.1864        |
| 22 - Health Maintenance Organization                           | 1,369        | 20.16         | 5,383         | 14.86         | 3.93        | 71,290,526         | 18.27         | 52,075        | 13,244        | 1.3759        |
| 24 - All Workers Compensation Cases                            | 47           | 0.69          | 279           | 0.77          | 5.94        | 3,481,209          | 0.89          | 74,068        | 12,477        | 1.6813        |
| <b>St. Rose Dominican Hospitals - Rose De Lima Campus Over</b> | <b>6,790</b> | <b>100.00</b> | <b>36,230</b> | <b>100.00</b> | <b>5.34</b> | <b>390,158,269</b> | <b>100.00</b> | <b>57,461</b> | <b>10,769</b> | <b>1.4115</b> |
| <b>St. Rose Dominican Hospitals - San Martin Campus</b>        |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 2,482        | 29.37         | 12,486        | 34.25         | 5.03        | 165,443,578        | 31.95         | 66,657        | 13,250        | 1.5476        |
| 12 - Charity   | 10           | 0.12          | 13            | 0.04          | 1.30        | 24,499             | 0.00          | 2,450         | 1,885         | 1.4971        |
| 14 - Champus / Champva   | 81           | 0.96          | 269           | 0.74          | 3.32        | 3,633,711          | 0.70          | 44,861        | 13,508        | 1.1200        |
| 16 - Nevada Medicaid   | 611          | 7.23          | 3,198         | 8.77          | 5.23        | 34,387,379         | 6.64          | 56,280        | 10,753        | 1.2393        |
| 17 - Other Payer Medicaid                                      | 80           | 0.95          | 416           | 1.14          | 5.20        | 4,420,729          | 0.85          | 55,259        | 10,627        | 1.2054        |
| 18 - Self Pay  | 242          | 2.86          | 706           | 1.94          | 2.92        | 8,772,414          | 1.69          | 36,250        | 12,426        | 1.0251        |
| 19 - Miscellaneous   | 20           | 0.24          | 90            | 0.25          | 4.50        | 1,449,354          | 0.28          | 72,468        | 16,104        | 1.7740        |
| 20 - Commercial Insurer  | 1,692        | 20.02         | 7,411         | 20.33         | 4.38        | 120,900,923        | 23.35         | 71,454        | 16,314        | 1.6912        |
| 21 - Negotiated Discounts                                      | 55           | 0.65          | 247           | 0.68          | 4.49        | 2,652,939          | 0.51          | 48,235        | 10,741        | 1.2673        |
| 22 - Health Maintenance Organization                           | 3,091        | 36.58         | 11,347        | 31.13         | 3.67        | 169,017,850        | 32.65         | 54,681        | 14,895        | 1.4074        |
| 24 - All Workers Compensation Cases                            | 86           | 1.02          | 272           | 0.75          | 3.16        | 7,036,904          | 1.36          | 81,824        | 25,871        | 2.3713        |
| <b>St. Rose Dominican Hospitals - San Martin Campus Over</b>   | <b>8,450</b> | <b>100.00</b> | <b>36,455</b> | <b>100.00</b> | <b>4.31</b> | <b>517,740,280</b> | <b>100.00</b> | <b>61,271</b> | <b>14,202</b> | <b>1.4875</b> |
| <b>St. Rose Dominican Hospitals - Siena Campus</b>             |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 5,275        | 31.42         | 26,995        | 38.94         | 5.12        | 395,337,316        | 40.58         | 74,945        | 14,645        | 1.8030        |
| 12 - Charity   | 21           | 0.13          | 34            | 0.05          | 1.62        | 111,445            | 0.01          | 5,307         | 3,278         | 1.4171        |
| 14 - Champus / Champva   | 185          | 1.10          | 700           | 1.01          | 3.78        | 9,438,170          | 0.97          | 51,017        | 13,483        | 1.2693        |
| 16 - Nevada Medicaid   | 1,404        | 8.36          | 7,156         | 10.32         | 5.10        | 75,833,613         | 7.78          | 54,013        | 10,597        | 1.1897        |
| 17 - Other Payer Medicaid                                      | 154          | 0.92          | 712           | 1.03          | 4.62        | 10,265,961         | 1.05          | 66,662        | 14,418        | 1.5916        |
| 18 - Self Pay  | 472          | 2.81          | 1,219         | 1.76          | 2.58        | 16,524,772         | 1.70          | 35,010        | 13,556        | 1.0281        |
| 19 - Miscellaneous   | 34           | 0.20          | 109           | 0.16          | 3.21        | 1,772,920          | 0.18          | 52,145        | 16,265        | 1.3703        |
| 20 - Commercial Insurer  | 2,502        | 14.90         | 9,544         | 13.77         | 3.81        | 136,654,722        | 14.03         | 54,618        | 14,318        | 1.4161        |
| 21 - Negotiated Discounts                                      | 124          | 0.74          | 564           | 0.81          | 4.55        | 7,662,967          | 0.79          | 61,798        | 13,587        | 1.6279        |
| 22 - Health Maintenance Organization                           | 6,545        | 38.99         | 22,012        | 31.76         | 3.36        | 315,381,526        | 32.37         | 48,187        | 14,328        | 1.3056        |
| 24 - All Workers Compensation Cases                            | 72           | 0.43          | 271           | 0.39          | 3.76        | 5,192,424          | 0.53          | 72,117        | 19,160        | 1.7990        |

| Hospital By Payer   | Cases         |               | Days           |               |             | Charges              |               |               |               | Average       |
|---|---------------|---------------|----------------|---------------|-------------|----------------------|---------------|---------------|---------------|---------------|
|   | Total         | Percent       | Total          | Percent       | Average     | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| <b>St. Rose Dominican Hospitals - Siena Campus Overview</b> | <b>16,788</b> | <b>100.00</b> | <b>69,316</b>  | <b>100.00</b> | <b>4.13</b> | <b>974,175,836</b>   | <b>100.00</b> | <b>58,028</b> | <b>14,054</b> | <b>1.4679</b> |
| <b>Summerlin Hospital Medical Center</b>                    |               |               |                |               |             |                      |               |               |               |               |
| 10 - Medicare   | 5,441         | 29.77         | 39,538         | 44.44         | 7.27        | 429,649,289          | 37.32         | 78,965        | 10,867        | 1.4292        |
| 12 - Charity  | 103           | 0.56          | 331            | 0.37          | 3.21        | 4,807,212            | 0.42          | 46,672        | 14,523        | 1.0112        |
| 14 - Champus / Champva                                      | 302           | 1.65          | 1,523          | 1.71          | 5.04        | 22,481,240           | 1.95          | 74,441        | 14,761        | 1.3068        |
| 16 - Nevada Medicaid  | 719           | 3.93          | 4,019          | 4.52          | 5.59        | 44,549,070           | 3.87          | 61,960        | 11,085        | 1.1963        |
| 18 - Self Pay   | 225           | 1.23          | 532            | 0.60          | 2.36        | 7,482,347            | 0.65          | 33,255        | 14,065        | 0.9014        |
| 19 - Miscellaneous  | 17            | 0.09          | 34             | 0.04          | 2.00        | 1,073,995            | 0.09          | 63,176        | 31,588        | 1.6293        |
| 20 - Commercial Insurer                                     | 27            | 0.15          | 109            | 0.12          | 4.04        | 1,792,478            | 0.16          | 66,388        | 16,445        | 1.3965        |
| 22 - Health Maintenance Organization                        | 7,941         | 43.45         | 27,977         | 31.44         | 3.52        | 401,492,236          | 34.88         | 50,559        | 14,351        | 1.0787        |
| 23 - County Indigent Referral                               | 246           | 1.35          | 1,097          | 1.23          | 4.46        | 15,735,795           | 1.37          | 63,967        | 14,344        | 1.2389        |
| 24 - All Workers Compensation Cases                         | 44            | 0.24          | 294            | 0.33          | 6.68        | 3,848,549            | 0.33          | 87,467        | 13,090        | 1.5927        |
| 27 - Medicare Hmo   | 2,063         | 11.29         | 10,254         | 11.52         | 4.97        | 186,736,806          | 16.22         | 90,517        | 18,211        | 1.6462        |
| 28 - Nevada Medicaid Hmo                                    | 1,147         | 6.28          | 3,251          | 3.65          | 2.83        | 31,476,928           | 2.73          | 27,443        | 9,682         | 0.8186        |
| Other Payer   | 2             | 0.01          | 15             | 0.02          | 7.50        | 104,754              | 0.01          | 52,377        | 6,984         | 1.0013        |
| <b>Summerlin Hospital Medical Center Overview</b>           | <b>18,277</b> | <b>100.00</b> | <b>88,974</b>  | <b>100.00</b> | <b>4.87</b> | <b>1,151,230,699</b> | <b>100.00</b> | <b>62,988</b> | <b>12,939</b> | <b>1.2410</b> |
| <b>Sunrise Hospital And Medical Center</b>                  |               |               |                |               |             |                      |               |               |               |               |
| 10 - Medicare   | 7,659         | 27.44         | 46,189         | 32.87         | 6.03        | 681,874,499          | 33.50         | 89,029        | 14,763        | 1.7958        |
| 12 - Charity  | 657           | 2.35          | 2,414          | 1.72          | 3.67        | 31,341,340           | 1.54          | 47,704        | 12,983        | 1.1140        |
| 14 - Champus / Champva                                      | 483           | 1.73          | 2,086          | 1.48          | 4.32        | 29,359,279           | 1.44          | 60,785        | 14,074        | 1.4267        |
| 16 - Nevada Medicaid  | 2,523         | 9.04          | 14,390         | 10.24         | 5.70        | 178,154,090          | 8.75          | 70,612        | 12,380        | 1.3042        |
| 18 - Self Pay   | 3,233         | 11.58         | 17,173         | 12.22         | 5.31        | 211,414,900          | 10.39         | 65,393        | 12,311        | 1.2796        |
| 19 - Miscellaneous  | 972           | 3.48          | 6,646          | 4.73          | 6.84        | 104,070,023          | 5.11          | 107,068       | 15,659        | 1.9397        |
| 20 - Commercial Insurer                                     | 158           | 0.57          | 960            | 0.68          | 6.08        | 14,459,053           | 0.71          | 91,513        | 15,062        | 1.8064        |
| 21 - Negotiated Discounts                                   | 5,468         | 19.59         | 22,422         | 15.96         | 4.10        | 372,418,927          | 18.30         | 68,109        | 16,610        | 1.5068        |
| 22 - Health Maintenance Organization                        | 1,118         | 4.01          | 4,325          | 3.08          | 3.87        | 73,715,561           | 3.62          | 65,935        | 17,044        | 1.4671        |
| 24 - All Workers Compensation Cases                         | 118           | 0.42          | 626            | 0.45          | 5.31        | 9,320,981            | 0.46          | 78,991        | 14,890        | 1.7298        |
| 27 - Medicare Hmo   | 1,900         | 6.81          | 10,123         | 7.20          | 5.33        | 173,169,901          | 8.51          | 91,142        | 17,107        | 1.7970        |
| 28 - Nevada Medicaid Hmo                                    | 3,626         | 12.99         | 13,172         | 9.37          | 3.63        | 156,207,507          | 7.67          | 43,080        | 11,859        | 1.0957        |
| <b>Sunrise Hospital And Medical Center Overview</b>         | <b>27,915</b> | <b>100.00</b> | <b>140,526</b> | <b>100.00</b> | <b>5.03</b> | <b>2,035,506,061</b> | <b>100.00</b> | <b>72,918</b> | <b>14,485</b> | <b>1.5133</b> |



| Hospital By Payer  | Cases         |               | Days           |               |              | Charges              |               |                |               | Average       |
|--|---------------|---------------|----------------|---------------|--------------|----------------------|---------------|----------------|---------------|---------------|
|  | Total         | Percent       | Total          | Percent       | Average      | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| <b>Tahoe Pacific Hospitals - Meadows</b>                     |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare  | 175           | 77.09         | 4,790          | 75.60         | 27.37        | 34,003,627           | 72.55         | 194,306        | 7,099         | 2.1497        |
| 19 - Miscellaneous   | 10            | 4.41          | 253            | 3.99          | 25.30        | 1,877,743            | 4.01          | 187,774        | 7,422         | 2.4652        |
| 21 - Negotiated Discounts                                    | 28            | 12.33         | 937            | 14.79         | 33.46        | 7,742,384            | 16.52         | 276,514        | 8,263         | 2.9349        |
| Other Payer  | 14            | 6.17          | 356            | 5.62          | 25.43        | 3,248,242            | 6.93          | 232,017        | 9,124         | 2.0618        |
| <b>Tahoe Pacific Hospitals - Meadows Overview</b>            | <b>227</b>    | <b>100.00</b> | <b>6,336</b>   | <b>100.00</b> | <b>27.91</b> | <b>46,871,996</b>    | <b>100.00</b> | <b>206,485</b> | <b>7,398</b>  | <b>2.2550</b> |
| <b>Tahoe Pacific Hospitals - West</b>                        |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare  | 171           | 69.23         | 4,340          | 73.42         | 25.38        | 32,994,862           | 72.03         | 192,952        | 7,603         | 2.4365        |
| 21 - Negotiated Discounts                                    | 53            | 21.46         | 1,059          | 17.92         | 19.98        | 8,393,395            | 18.32         | 158,366        | 7,926         | 2.6231        |
| Other Payer  | 23            | 9.31          | 512            | 8.66          | 22.26        | 4,418,804            | 9.65          | 192,122        | 8,630         | 3.1015        |
| <b>Tahoe Pacific Hospitals - West Overview</b>               | <b>247</b>    | <b>100.00</b> | <b>5,911</b>   | <b>100.00</b> | <b>23.93</b> | <b>45,807,061</b>    | <b>100.00</b> | <b>185,454</b> | <b>7,749</b>  | <b>2.5385</b> |
| <b>University Medical Center Of Southern Nevada</b>          |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare  | 2,786         | 11.43         | 19,308         | 15.53         | 6.93         | 203,758,296          | 16.25         | 73,137         | 10,553        | 1.9195        |
| 16 - Nevada Medicaid   | 5,922         | 24.31         | 37,710         | 30.34         | 6.37         | 281,209,058          | 22.43         | 47,485         | 7,457         | 1.2318        |
| 18 - Self Pay  | 4,391         | 18.02         | 17,763         | 14.29         | 4.05         | 174,306,465          | 13.90         | 39,696         | 9,813         | 1.2135        |
| 19 - Miscellaneous   | 33            | 0.14          | 107            | 0.09          | 3.24         | 1,388,012            | 0.11          | 42,061         | 12,972        | 1.3987        |
| 20 - Commercial Insurer                                      | 777           | 3.19          | 3,955          | 3.18          | 5.09         | 63,700,618           | 5.08          | 81,983         | 16,106        | 2.1745        |
| 22 - Health Maintenance Organization                         | 3,781         | 15.52         | 16,848         | 13.55         | 4.46         | 224,485,722          | 17.90         | 59,372         | 13,324        | 1.6929        |
| 23 - County Indigent Referral                                | 3,179         | 13.05         | 14,995         | 12.06         | 4.72         | 146,274,863          | 11.67         | 46,013         | 9,755         | 1.3178        |
| 24 - All Workers Compensation Cases                          | 213           | 0.87          | 1,076          | 0.87          | 5.05         | 16,157,268           | 1.29          | 75,856         | 15,016        | 2.1689        |
| 27 - Medicare Hmo  | 1,382         | 5.67          | 7,194          | 5.79          | 5.21         | 94,485,982           | 7.54          | 68,369         | 13,134        | 1.8679        |
| 28 - Nevada Medicaid Hmo                                     | 1,895         | 7.78          | 5,329          | 4.29          | 2.81         | 47,883,086           | 3.82          | 25,268         | 8,985         | 0.9796        |
| Other Payer  | 5             | 0.02          | 10             | 0.01          | 2.00         | 199,466              | 0.02          | 39,893         | 19,947        | 1.9783        |
| <b>University Medical Center Of Southern Nevada Overview</b> | <b>24,364</b> | <b>100.00</b> | <b>124,295</b> | <b>100.00</b> | <b>5.10</b>  | <b>1,253,848,836</b> | <b>100.00</b> | <b>51,463</b>  | <b>10,088</b> | <b>1.4450</b> |
| <b>Valley Hospital Medical Center</b>                        |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare  | 4,134         | 26.23         | 25,513         | 34.73         | 6.17         | 396,248,372          | 33.98         | 95,851         | 15,531        | 1.8163        |
| 12 - Charity   | 45            | 0.29          | 139            | 0.19          | 3.09         | 2,146,437            | 0.18          | 47,699         | 15,442        | 1.0649        |
| 14 - Champus / Champva                                       | 334           | 2.12          | 2,625          | 3.57          | 7.86         | 39,575,389           | 3.39          | 118,489        | 15,076        | 1.7029        |

| Hospital By Payer                              | Cases          |               | Days             |               |             | Charges               |               |               |               | Average       |
|--|----------------|---------------|------------------|---------------|-------------|-----------------------|---------------|---------------|---------------|---------------|
|  | Total          | Percent       | Total            | Percent       | Average     | Total                 | Percent       | Average       | AvgDaily      | CaseMix       |
| 16 - Nevada Medicaid                           | 1,807          | 11.47         | 10,492           | 14.28         | 5.81        | 132,665,541           | 11.38         | 73,418        | 12,644        | 1.2637        |
| 18 - Self Pay                                  | 230            | 1.46          | 549              | 0.75          | 2.39        | 8,080,755             | 0.69          | 35,134        | 14,719        | 0.9125        |
| 19 - Miscellaneous                             | 36             | 0.23          | 110              | 0.15          | 3.06        | 2,887,440             | 0.25          | 80,207        | 26,249        | 2.2046        |
| 20 - Commercial Insurer                        | 74             | 0.47          | 257              | 0.35          | 3.47        | 4,104,138             | 0.35          | 55,461        | 15,969        | 1.1888        |
| 22 - Health Maintenance Organization           | 4,080          | 25.89         | 14,535           | 19.79         | 3.56        | 273,446,051           | 23.45         | 67,021        | 18,813        | 1.4514        |
| 23 - County Indigent Referral                  | 844            | 5.36          | 4,155            | 5.66          | 4.92        | 56,296,934            | 4.83          | 66,703        | 13,549        | 1.2503        |
| 24 - All Workers Compensation Cases            | 58             | 0.37          | 181              | 0.25          | 3.12        | 5,581,319             | 0.48          | 96,230        | 30,836        | 2.1671        |
| 27 - Medicare Hmo                              | 2,525          | 16.02         | 11,251           | 15.32         | 4.46        | 204,760,945           | 17.56         | 81,093        | 18,199        | 1.6911        |
| 28 - Nevada Medicaid Hmo                       | 1,593          | 10.11         | 3,655            | 4.98          | 2.29        | 40,250,514            | 3.45          | 25,267        | 11,012        | 0.7628        |
| <b>Valley Hospital Medical Center Overview</b> | <b>15,760</b>  | <b>100.00</b> | <b>73,462</b>    | <b>100.00</b> | <b>4.66</b> | <b>1,166,043,835</b>  | <b>100.00</b> | <b>73,988</b> | <b>15,873</b> | <b>1.4831</b> |
| <b>William Bee Ririe Hospital</b>              |                |               |                  |               |             |                       |               |               |               |               |
| 10 - Medicare                                  | 233            | 41.91         | 813              | 52.08         | 3.49        | 3,640,891             | 43.72         | 15,626        | 4,478         | 0.9910        |
| 16 - Nevada Medicaid                           | 64             | 11.51         | 130              | 8.33          | 2.03        | 791,416               | 9.50          | 12,366        | 6,088         | 0.7711        |
| 18 - Self Pay                                  | 54             | 9.71          | 160              | 10.25         | 2.96        | 779,691               | 9.36          | 14,439        | 4,873         | 0.7554        |
| 19 - Miscellaneous                             | 21             | 3.78          | 58               | 3.72          | 2.76        | 333,925               | 4.01          | 15,901        | 5,757         | 0.8186        |
| 20 - Commercial Insurer                        | 171            | 30.76         | 371              | 23.77         | 2.17        | 2,588,777             | 31.09         | 15,139        | 6,978         | 0.7930        |
| Other Payer                                    | 13             | 2.34          | 29               | 1.86          | 2.23        | 192,366               | 2.31          | 14,797        | 6,633         | 0.8296        |
| <b>William Bee Ririe Hospital Overview</b>     | <b>556</b>     | <b>100.00</b> | <b>1,561</b>     | <b>100.00</b> | <b>2.81</b> | <b>8,327,066</b>      | <b>100.00</b> | <b>14,977</b> | <b>5,334</b>  | <b>0.8716</b> |
| <b>Other Hospital</b>                          |                |               |                  |               |             |                       |               |               |               |               |
| Other Payer                                    | 6              | 100.00        | 16               | 100.00        | 2.67        | 24,459                | 100.00        | 4,077         | 1,529         | 0.7729        |
| <b>Other Hospital Overview</b>                 | <b>6</b>       | <b>100.00</b> | <b>16</b>        | <b>100.00</b> | <b>2.67</b> | <b>24,459</b>         | <b>100.00</b> | <b>4,077</b>  | <b>1,529</b>  | <b>0.7729</b> |
| <b>Nevada Overview</b>                         | <b>260,636</b> | <b>100.00</b> | <b>1,355,959</b> | <b>100.00</b> | <b>5.20</b> | <b>14,714,979,311</b> | <b>100.00</b> | <b>56,458</b> | <b>10,852</b> | <b>1.4326</b> |

*Note: When the number of cases is less than 10 in any breakout, those records will be grouped together with the "Other" category.*

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