

Nevada Hospital Report Community Benefits Only

FY's Ending in 2017

	Carson Tahoe 12/31/17	No. NV 12/31/17	Renown 6/30/17	St. Mary's 12/31/17	Mtn. View 12/31/17	Southern Hills 12/31/17	Sunrise 12/31/17	North Vista 12/31/17	Siena 6/30/17	de Lima 6/30/17	San Martin 6/30/17	Mountains Edge 12/31/17	Centen. Hills 12/31/17	Desert Sprgs 12/31/17	Spring Valley 12/31/17	Summerlin 12/31/17	Valley 12/31/17	Henderson 12/31/17	UMC 6/30/17	Total	Prior Year Total	YOY																							
Community Health Improvement Svcs:																																													
Health Education	2,135,873	0	507,456	0	20,432	30,171	261,096	38,260	3,221,682	45,724	63,756	0	0	0	0	0	0	0	60,178	6,384,628	6,822,567	(437,939)																							
Clinical Services	685,963	0	2,008,882	0	178,800	0	1,056	0	0	0	0	0	0	0	0	0	0	0	3,187,868	6,062,569	5,488,741	573,828																							
Support Services	1,558,480	227,579	2,840,903	558,353	580,642	402,952	2,342,155	0	177,245	0	0	0	664,812	772,417	770,070	902,838	653,088	235,339	6,564,535	19,251,408	18,706,488	544,920																							
Total	4,380,316	227,579	5,357,241	558,353	779,874	433,123	2,604,307	38,260	3,398,927	45,724	63,756	0	664,812	772,417	770,070	902,838	653,088	235,339	9,812,581	31,698,605	31,017,796	680,809																							
Health Professions Education:																																													
Phys./Med. Student	0	0	4,295,873	0	9,082,666	630,950	2,657,331	0	0	0	0	0	303,571	301,858	302,443	9,432	6,608,130	0	7,149,499	31,341,746	35,524,412	(4,182,666)																							
Nurses/Nursing Students	688,588	36,942	418,534	0	350,434	333,289	23,100	0	0	0	0	0	89,037	61,437	72,666	69,190	125,412	39,691	202,409	2,510,729	2,984,465	(473,736)																							
Other Professional	609,380	5,331	1,188,061	0	455,009	0	0	0	2,958,642	234,339	692,501	0	5,489	11,496	8,441	9,628	16,558	2,257	866,359	7,063,490	4,844,171	2,219,319																							
Scholarship/Funding for Prof. Educ.	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,125	634	10,491																							
Total	1,309,093	42,273	5,902,468	0	9,888,109	964,239	2,680,431	0	2,958,642	234,339	692,501	0	398,097	374,791	383,550	88,250	6,750,100	41,948	8,218,260	40,927,091	43,353,682	(2,426,592)																							
Subsidized Health:																																													
Uncomp. Cost from Report	19,727,831	13,209,828	91,141,219	30,420,373	54,694,999	26,676,982	84,984,181	7,650,510	58,113,471	32,095,299	29,131,432	0	23,258,891	34,460,280	37,700,577	35,150,173	35,295,797	29,841,998	233,464,521	877,018,362	877,830,728	(812,366)																							
Less: Medicaid DSH (1)*	(777,551)	0	(4,580,781)	0	(156,463)	(105,191)	(311,702)	(132,691)	(248,711)	(238,578)	(204,036)	0	(132,793)	0	(86,114)	(97,385)	(31,280)	0	(68,006,054)	(75,109,330)	(74,959,354)	(149,976)																							
Less: Other	(3,078,022)	(818,074)	(9,150,681)	(1,659,303)	(4,987,432)	(1,316,797)	(17,819,878)	(4,282,335)	(1,463,186)	(1,448,044)	(933,913)	0	(2,172,396)	(7,510,082)	(3,685,159)	(4,182,251)	(12,028,660)	0	(157,707,148)	(234,243,361)	(196,040,718)	(38,202,643)																							
Net	15,872,258	12,391,754	77,409,757	28,761,070	49,551,104	25,254,994	66,852,601	3,235,484	56,401,574	30,408,677	27,993,483	0	20,953,702	26,950,198	33,929,304	30,870,537	23,235,857	29,841,998	7,751,319	567,665,671	606,830,656	(39,164,985)																							
Uncomp. SCHIP	151,426	0	0	0	121,841	0	0	0	79,039	19,696	1,238	0	0	0	0	0	0	0	479,499	852,739	1,041,300	(188,561)																							
Uncomp. Medicare	0	0	25,946,391	6,258,042	28,267,796	8,217,577	5,732,673	0	25,201,819	13,754,425	14,918,564	0	0	0	0	0	0	0	25,076,663	153,373,950	204,125,024	(50,751,074)																							
Uncomp. Clinic/Other	832,727	0	17,581	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,696,786	10,547,094	15,309,000	(4,761,906)																							
Other Subsidized	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255,624	(255,624)																							
Cost reported in another category	(1,744,321)	(510,090)	(13,733,316)	(524,912)	(12,214,083)	(1,320,963)	(14,157,537)	(883,473)	(6,121,564)	(487,107)	(1,063,893)	0	(1,423,186)	(1,644,679)	(1,855,080)	(2,091,433)	(4,671,984)	(168,875)	(15,291,541)	(79,908,037)	(71,368,672)	(8,539,365)																							
DSH/UPL IGT (UMC)	37,239	0	161,912	0	0	0	0	0	61,097	900	0	0	0	0	0	0	0	0	62,798	101,890,630	111,207,176	(9,316,546)																							
Total	15,112,090	11,881,664	89,640,413	34,494,200	65,726,658	32,151,608	58,427,737	2,352,011	75,560,868	43,695,691	41,849,392	0	19,530,516	25,305,519	32,074,224	28,779,104	18,563,873	29,673,123	129,603,356	754,422,047	867,400,108	(112,978,061)																							
Research:																																													
Clinical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,521	84,521	1,189,036	(1,104,515)																							
Comm. Health	0	0	954,500	0	0	0	79,000	0	0	0	0	0	0	0	0	0	0	0	0	1,033,500	420,000	613,500																							
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																							
Total	0	0	954,500	0	0	0	79,000	0	0	0	0	0	0	0	0	0	0	0	84,521	1,118,021	1,609,036	(491,015)																							
Financial Contributions:																																													
Cash	257,635	42,712	1,104,329	3,150	15,062	58,831	178,742	0	84,600	73,670	372,812	125	2,800	48,697	0	22,013	91,709	0	0	2,356,887	4,091,259	(1,734,372)																							
Grants	0	0	0	77,175	0	0	0	0	198,124	73,958	92,250	0	0	0	0	0	0	0	0	441,507	319,636	121,871																							
In-Kind	167,200	0	7,466	0	17,012	0	6,000	0	138,485	0	62,976	0	0	0	0	0	0	0	0	399,139	479,464	(80,325)																							
Fund Raising Cost	37,239	0	161,912	0	0	0	0	0	61,097	900	0	0	0	0	0	0	0	0	62,798	323,946	524,763	(200,817)																							
Total	462,074	42,712	1,273,707	80,325	32,074	58,831	184,742	0	482,306	148,528	528,038	125	2,800	48,697	0	22,013	91,709	0	62,798	3,521,479	5,415,122	(1,893,643)																							
Comm. Building:																																													
Physical Improv./Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																							
Econ. Develop.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																							
Community Support	27,771	0	32,351	0	70,021	0	0	11,967	0	0	0	0	0	0	0	0	0	0	0	61,984	204,094	234,464	(30,370)																						
Environ. Improv.	0	0	880	0	303,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304,721	876,966	(572,245)																						
Leader Develop Training for Comm.	0	0	0	0	0	0	0	0	24,840	0	0	0	0	0	0	0	0	0	0	24,840	24,416	424																							
Coalition Building	0	0	0	0	0	0	0	0	74,349	0	0	0	0	0	0	0	0	0	98,457	172,806	255,998	(83,192)																							
Health Imp. Advocacy	0	0	39,015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,015	0	39,015																							
Workforce Develop.	3,510	0	12,825	0	0	0	6,528	0	0	0	0	0	0	0	0	0	0	0	0	22,863	85,000	(62,137)																							
Total	31,281	0	46,056	39,015	373,862	0	6,528	11,967	99,189	0	0	0	0	0	0	0	0	0	160,441	768,339	1,476,844	(708,505)																							
Operations:																																													
Dedicated Staff	0	0	70,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,781	58,052	12,729																							
Needs Assessment	0	0	25,951	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	35,951	47,250	(11,299)																							
Other	0	0	36,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,936	0	36,936																							
Total	0	0	133,668	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	143,668	105,302	38,366																							
Other:																																													
Unmet Free Care Obligation**	0	287,475	1,715,959	1,088,189	1,474,368	612,249	2,593,879	546,115	1,260,138	194,200	414,496	7,602	844,376	1,000,191	1,312,148	1,575,564	1,205,739	0	388,830	16,521,518	16,229,553	291,965																							
Other Community Benefit	0	287,475	1,715,959	1,088,189	1,474,368	612,249	2,593,879	546,115	1,260,138	194,200	414,496	7,602	844,376	1,000,191	1,312,148	1,575,564	1,205,739	0	388,830	0	0	0																							
Total	0	287,475	1,715,959	1,088,189	1,474,368	612,249	2,593,879	546,115	1,260,138	194,200	414,496</																																		