

Major Equipment:

Description	Prior Years Costs	Current Year Cost	R=Replace N=New	Expansion
Other Major Moveable Equipment >\$250k	\$	\$1,635,147		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$643,656
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$4,396,768

Home Office Allocation

Describe the methodology used to allocate home office costs to the hospital
The corporate overhead expenses are allocated on a monthly basis to the facility based upon their monthly operation costs as a percentage of total monthly operating costs for the entire corporation.

Community Benefits Structure

Hospital Mission Statement	The mission of Centennial Hills Hospital Medical Center is to provide excellence in clinical care to our community that our patients will recommend to their families and friends, physicians prefer for their patients, purchasers select for their client, employees are proud of, and investors seek for long-term results
Hospital Vision	It is the vision of Centennial Hills Hospital Medical Center to be recognized as the provider of choice for healthcare services in the local community where we are trusted by our patients, families and physicians to create a safe, caring and compassionate experience.
Hospital Values	<p>People-We recognize the value and importance of our employees. We hire talented people, develop their skills through training and experience, and provide opportunities for personal and professional growth within the company.</p> <p>Service-We provide the highest level of professional service to all our customers and conduct our business according to the highest ethical standards. We provide this service using a team approach to create a true customer focus with employees at all levels participating in decision-making and process improvement.</p> <p>Quality-We are dedicated to continuously improving our service with the understanding that the patients and families that rely upon us are fellow human beings, and receive respectful, compassionate and dignified treatment from all our employees at all times.</p> <p>Growth-We expand and add new services to improve access and meet the needs of the community.</p> <p>Finance-We invest financial resources to support the healthcare needs of our local community.</p>
Hospital Community Benefit Plan (groups to target, decision makers, goals)	<p>Women's Services –provide childbirth education classes, breastfeeding classes, and precious steps for underage mothers.</p> <p>Health Fairs-Women's Services Health Fair (reduced price mammograms & screenings), Men's Services Health Fairs (prostrate screening, flu shots, blood sugars & pressure), Spring Health Fair (free general screenings & blood drives), United Way Sponsor</p>

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?		X
Do you have a charitable foundation?		X
Do you conduct teaching and research?		X
Do you operate a Level I or Level II trauma center?		
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

	Benefit \$377,708
Community Health Education	\$ 7869
Community-Based Clinical Services	\$ 622
Health Care Support Services Cab Vouchers/Transportation	\$ 14,061
Interpreter Services	\$ 6,221
Eligibility Fees (NCO/IHMS/Adriema)	\$ 348,935

Health Professions Education

	Benefit \$92,940
Physicians/Medical Students (net of Direct GME payments)	\$
Nurses/Nursing Students	\$61,455
Other Health Professional Education	\$31,485
Scholarships/Funding for Professional Education	\$

Subsidized Health Services

	Benefit \$39,224,534
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP	\$29,540,212
Less: Medicaid Disproportionate Share Payments received for the Period	\$(84,555)
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	\$(715,581)
Net Uncompensated Care	\$28,740,076
Uncompensated SCHIP (Nevada Checkup) Cost	
Uncompensated Medicare Cost (see instructions)	\$10,924,994
Uncompensated Clinic or Other Cost	
Other Subsidized Health Services	
Less: Cost Reported in Another Category	\$(440,536)
Total Subsidized Health Services	\$39,224,534

Research

	Benefit \$
Clinical Research	\$
Community Health Research	\$
Other	\$

Financial Contributions

	Benefit \$
Cash Donations (Westcare)	\$19,292
Grants	\$
In-Kind Donations	\$
Cost of Fund Raising for Community Programs	\$

Community Building Activities

	Benefit \$
Physical Improvements and Housing	\$
Economic Development	\$
Community Support	\$
Environmental Improvements	\$
Leadership Development and Leadership Training for Community Members	\$
Coalition Building	\$
Community Health Improvement Advocacy	\$
Workforce Development	\$

Community Benefit Operations

	Benefit \$
Dedicated Staff	\$
Community Health Needs/Health Assets Assessment	\$
Other Resources	\$

Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	Benefit \$
Unmet Free Care Obligation (Assessment for not meeting minimum care obligation of NRS 439B.340)	\$734,642
Other Community Benefits Subtotal	\$734,642

Total Community Benefit

	Benefit \$40,449,116

Other Community Support

	Benefit \$3,803,825
Property Tax	\$1,368,928
Sales and Use Tax	\$1,150,730
Modified Business Tax	\$702,802
Commerce Tax	\$160,423
Other Tax	
NV Bond/SUI	\$420,942
Total Other Community Support	\$3,803,825

Total Community Benefits & Other Community Support

	\$44,252,941

List and briefly explain educational classes offered
Monthly "Lunch & Learn" for Seniors, monthly seminars and lectures throughout the community, Medicare SHIPP Counseling

List and briefly describe other community benefits provided to the community for which the costs cannot be captured
Sun City- Aliante Monthly Health Screenings & Community Education Events, Senior Expo, Blood Pressure Checks throughout the community, Employee Health Fairs at various locations
Valley Health System community relations coordinators work with area businesses, agencies and non-profit organizations to participate in health fairs and offer free guest speakers at workplaces.

Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Policy covers up to what % of Federal Poverty Level?	400%
Discounts given up to what %?	100%
Amount of time to make arrangements (in days or months)	w/in 21 days of application recpt
Other comments	
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Discounts given up to what %?	60%-
Amount of time to make arrangements? (in days or months)	No set limit
Other comments	

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	3 minimum
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	
Methods of communication with patient (e.g. phone, letter, etc.)	Phone/letter
Number of days prior to referral to collection agency	120 days
Is the patient notified in writing of referral to collection agency?	Yes
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	

Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Yes
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	PC in Central Billing Office

Addendum to Nevada Hospital Report:

(Complete all shaded areas.)

Hospital: CENTENNIAL HILLS HOSPITAL MEDICAL CENTER**FYE: 12/31/2015**

Line #

1	Net Income (from NHQR for FYE, Tab A01, last column-including non-operating gain/loss)		<u>\$542,395</u>
Operating Margin:			
2	Net Operating Income (from NHQR tab A01, column Q)		<u>\$9,339,676</u>
3	Total Operating Revenue (from NHQR, Tab A01, column M)		<u>185,629,309</u>
4	Operating Margin (Line 2 divided by Line 3)		<u>5.03%</u>
Calculation of Total Ratio of Cost to Charges:			
5	Total Operating Cost (from NHQR, Tab A01, column O)		<u>\$176,289,633</u>
6	Inpatient Billed Charges (from NHQR, Tab A02, column I)	\$ 994,990,791	
7	Outpatient (from NHQR, Tab A03, column I)	492,013,455	
8	Long Term Care (from NHQR, Tab A04, column I)		
9	Clinic (from NHQR, Tab A05, column I)		
10	Sub Acute (from NHQR, Tab A06, column I)		
11	Total Billed Charges (Sum of lines 6 through 10)		<u>1,487,004,246</u>
12	Total Ratio of Cost to Charges (Line 5 divided by Line 11)		<u>0.1186</u>
Average Daily Occupancy:			
13	Patient Days (from NHQR Utilization Report, Tab A02, column I)		<u>47,418</u>
14	Observation hours	211,330	
15	Hours in the day	24	
16	Equivalent observation patient days (Line 14 divided by Line 15)		<u>8,805</u>
17	Total Patient Days (Line 13 + Line 16)		<u>56,223</u>
18	Days in the Reporting Period		<u>365</u>
19	Average Daily Occupancy (Line 17 divided by Line 18)		<u>154</u>
20	Total Community Benefits (from Nevada Hospital Report Total Community Benefit Line)		<u>40,449,116</u>
21	Community Benefits as a % of Net Operating Revenue (Line 18 divided by Line 3)		<u>0.217902637</u>
22	Is the hospital owned by a consolidated corporation? Yes or No		<u>YES</u>
23	Is the net income of the consolidated corporation publicly available? Yes or No		<u>YES</u>
24	If you answered "Yes" to both of the questions on lines 20 and 21, report the net income of the consolidated corporation on this line and attach the annual report.		<u>\$692,047,000</u>
25	Medicare Ratio of Cost to Charges		<u>10.29%</u>

Home Office Services

If you are provided services from the home office, please mark the type of services provided below:

	"X" those which apply
Information Technology	X
Hospital Management	X
Cash Management	X
Insurance Administration (including professional & general liability, workers comp & property)	X
Risk management	X
Risk management	X
Human Resources	X
Medicare & Medicaid Reimbursement Services	X
Accounting & management reporting, accounts payable	X
Decision support	X
Taxation	X
Internal Audit	X
Finance	X
Patient Billing & Collection-Centralized business office	X
Design & Construction	X
Equipment/Supplies Purchasing	X
Marketing & Public Relations	X
Physician Recruitment	X
Issuance of equity or long-term debt, shareholder relations	X
Payroll & related taxes	X
Employee benefits & pensions	X
Property/Facilities Management	X
Continuing Education	X
Other (Specify)	X