

Nevada Hospital Reporting

(Pursuant to NRS 449.490, Sections 2 through 4)

Demographic Information

Name of Organization	Valley Hospital Medical Center
Location (City & State)	Las Vegas, Nevada
Fiscal Year Ended (mm/dd/yyyy)	12/31/2011
Description of Organization (number of facilities, bed size, major services & centers of excellence)	Valley Hospital is a 320-bed teaching and tertiary care hospital. It is a Primary Stroke Center and features a Chest Pain Center Accredited with PCI. Key service lines include emergency, maternity services with Level 3 NICU, surgery, cardiovascular services, neuro services, wound care and hyperbaric medicine and an inpatient acute rehabilitation program.
Governance/Organizational Structure (tax exempt status, affiliated entities)	For profit hospital

Capital Improvements

New Service Lines:

New Service Lines: List each new service line offered.
Inpatient acute rehabilitation (16-bed unit) opened in September 2011

Major Facility Expansion:

Description	Prior Years Costs	Current Year Cost	R=Repla ce N=New	Const. In Progress?
Completion of phase 3 of Surgical Services renovation	\$	\$2,526,869	R	
Completion of conversion from med surg to inpatient rehab unit – 4 Pavilion	\$	\$2,748,389	N	
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
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	\$	\$		
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	\$	\$		
	\$	\$		

Major Equipment:

Description	Prior Years Costs	Current Year Cost	R=Replace N=New	Expansion
Equipments for Rehab.	\$	\$1,114,687	N	X
GE Telligence Nursecall Systems	\$	\$613,165	R	
	\$	\$		
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	\$	\$		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$4,031,593
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$11,034,703

Home Office Allocation

Describe the **methodology** used to allocate home office costs to the hospital

The Corporate overhead expenses are allocated on a monthly basis to each of the Company's facilities based upon each facility's monthly operating costs as a percentage of total monthly operating costs.

Community Benefits Structure

Hospital Mission Statement	To provide excellence in patient-centered care to our community.
Hospital Vision	It is the Vision of Valley Hospital Medical Center to be the healthcare provider and employer of choice in our community
Hospital Values	
Hospital Community Benefit Plan (groups to target, decision makers, goals)	

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?		X
Do you have a charitable foundation?		X
Do you conduct teaching and research?	X (GME Program)	
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

	Benefit \$837,795.82
Community Health Education	1) Monthly Senior Advantage seminars - \$1,990.93 2) 2011 Community Health Presentations - \$9,245
Community-Based Clinical Services	\$50 mammogram screenings in 2011 - \$18,213.00
Health Care Support Services	1) Bus token distributed through Case Management & ER -\$6,550.00 2) Babies Are Beautiful, moms took advantage of program's free prenatal classed --\$1,140.00 and Breastfeeding classed \$60.00 3) NCO payment \$767,216.89 4) Interpreter Services -\$33,380

Health Professions Education

	Benefit \$5,273,054
Physicians/Medical Students (net of Direct GME payments)	\$5,273,054.00
Nurses/Nursing Students	
Other Health Professional Education	\$
Scholarships/Funding for Professional Education	\$

Subsidized Health Services

	Benefit \$53,010,205
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFFP	\$45,293,977
Less: Medicaid Disproportionate Share Payments received for the Period	\$10,000

Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	\$ 428,115
Net Uncompensated Care	\$44,855,862
Uncompensated SCHIP (Nevada Checkup) Cost	
Uncompensated Medicare Cost (see instructions)	\$14,194,614
Uncompensated Clinic or Other Cost	
Other Subsidized Health Services	
Less: Cost Reported in Another Category	\$<6,040,271>
Total Subsidized Health Services	\$53,010,205

Research

	Benefit \$
Clinical Research	\$
Community Health Research	\$
Other	\$

Financial Contributions

	Benefit \$70,321
Cash Donations WestCare	\$70,321.12
Grants	\$
In-Kind Donations	\$
Cost of Fund Raising for Community Programs	\$0.00

Community Building Activities

	Benefit \$2,940
Physical Improvements and Housing	\$
Economic Development	\$
Community Support	Disaster Readiness -\$2,940
Environmental Improvements	\$
Leadership Development and Leadership Training for Community Members	\$
Coalition Building	\$
Community Health Improvement Advocacy	\$
Workforce Development	\$

Community Benefit Operations

	Benefit \$
Dedicated Staff	\$
Community Health Needs/Health Assets Assessment	\$
Other Resources	\$

Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	

	\$
Other Community Benefits Subtotal	\$

Total Community Benefit

	Benefit \$59,194,316

Other Community Support

	Benefit \$2,976,515
Property Tax	\$660,135.59
Sales and Use Tax	\$1,500,947.22
Modified Business Tax	\$815,432.65
Other Tax (describe)	
Assessment for not meeting minimum care obligation of NRS 439B.340	\$
Total Other Community Support	\$2,976,515

Total Community Benefits & Other Community Support

	\$62,170,831

List and briefly explain educational classes offered
Throughout the year, Valley Hospital offers hospital-based educational seminars through our senior advantage program on a variety of health topics – cardiology, stroke/neuro, internal health, etc. The classes are free to the community. We also offered childbirth education classes for with fees ranging from \$15 to \$60.

List and briefly describe other community benefits provided to the community for which the costs cannot be captured

Valley Health System community relations coordinators work with area businesses, agencies and non-profit organizations to participate in health fairs and offer free guest speakers at workplaces.

Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Policy covers up to what % of Federal Poverty Level?	200%
Discounts given up to what %? Inpatient – 30% - State law; Outpatient – 30%	100%
Amount of time to make arrangements (in days or months)	(see policy)
Other comments	
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Discounts given up to what %?	30%+
Amount of time to make arrangements? (in days or months)	31 days
Other comments	

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	(see policy)
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes
Methods of communication with patient (e.g. phone, letter, etc.)	Phone / letter
Number of days prior to referral to collection agency	(see policy)
Is the patient notified in writing of referral to collection agency?	Yes
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	

Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Yes
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	PC in Central Billing Office