

Major Equipment:

Description	Prior Years Costs	Current Year Cost	R=Repla ce N=New	Expansion
Cardiac Cath Lab CV System	\$899,876	\$	N	
	\$	\$		
Allura FD20 Cath Lab System	\$	\$1,263,145	N	X
64 Slice CT Scanner	\$	\$792,214	N	
SPD Boiler Replacement	\$	\$642,055	R	
Pharmacy Packagers & Carousels	\$	\$796,798	N	
ED/OR Equipment	\$	\$1,868,988	N	
EHR	\$	\$4,156,462	N	
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$2,439,970
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$17,287,227

Home Office Allocation

Describe the methodology used to allocate home office costs to the hospital
<p>The home office, Dignity Health (DH), makes three types of charges to St. Rose Dominican Hospitals: Corporate Office Assessment, IT Assessment, and a variety of other services that provided centrally. The Corporate Office Assessment covers the cost of the system office which provides a variety of services that are necessary for running the system (e.g. senior management, tax return preparation costs). It also provides various services that are facility-oriented (i.e. where it is economical to provide centralized expertise and oversight such as in treasury services and reimbursement).</p> <p>The IT Assessment covers the cost of the enterprise data center (in Phoenix, which houses the major computer systems for the company) including the depreciation and interest associated with the assets as well as all maintenance costs for those systems. It also covers the cost of supporting all computer systems applications and help desk located throughout the company.</p> <p>Each year, budgets are prepared for these facilities and costs are allocated among DH facilities based on the relative size of their operating expense bases for the Corporate office and IT assessment.</p> <p>Various other services are provided for some or all DH Hospitals including centralized billing office, management reporting, accounts payable, payroll, reimbursement, decision support, managed care and the CDM. These costs are allocated based upon usage.</p> <p>Additional intercompany expenses are calculated as follows:</p>

Workers Compensation	Actual claims experience and exposures
Pension	Actuarial calculations allocated based on service cost plus amortizations
Malpractice	Actuarial calculations based on claims experience and exposures
<p>Interest expense is charged to each hospital based on the amount of debt used by the facility times an average interest rate over all the debt outstanding.</p>	

Community Benefits Structure

Hospital Mission Statement	Under the sponsorship of the Adrian Dominican Sisters and in response to the changing needs of the people of southern Nevada, St. Rose Dominican Hospitals offer quality, compassionate care. We promote wholeness of body, mind and spirit in the Dominican tradition of working with others to improve the health status of the community in a shared pursuit for justice and truth with a commitment to those with special needs.
Hospital Vision	A growing and diversified healthcare ministry distinguished by excellence, quality and commitment to expanding access to those in need.
Hospital Values	Dignity Health is committed to providing high-quality, affordable health care to the communities we serve. Above all else we value dignity, collaboration, justice, stewardship and excellence.
Hospital Community Benefit Plan (groups to target, decision makers, goals)	The Community Benefit Plan (CBP) reports on the previous fiscal year's community outreach efforts and the planned direction for the next year as it relates to the needs identified in the Community Health Assessment that is conducted every three years. It provides Dignity Health's definition of community benefit, the process of providing community benefit and the needs assessment performed for planning purposes.

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?	X	
Do you have a charitable foundation?	X	
Do you conduct teaching and research?	X	
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

	Benefit \$4,228,846
Community Health Education	\$ 3,822,622
Community-Based Clinical Services	
Health Care Support Services	\$ 406,224

Health Professions Education

	Benefit \$2,035,754
Physicians/Medical Students (net of Direct GME payments)	
Nurses/Nursing Students	
Other Health Professional Education	\$ 2,035,754
Scholarships/Funding for Professional Education	

Subsidized Health Services

	Benefit \$42,487,255
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP	\$27,346,627
Less: Medicaid Disproportionate Share Payments received for the Period	\$ (10,000)
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	\$ (32,740)
Net Uncompensated Care	\$27,303,887
Uncompensated SCHIP (Nevada Checkup) Cost	\$ 69,891
Uncompensated Medicare Cost (see instructions)	\$ 15,449,309
Uncompensated Clinic or Other Cost	
Other Subsidized Health Services	
Less: Cost Reported in Another Category	\$ (335,831)
Total Subsidized Health Services	\$42,487,255

Research

	Benefit \$63,415
Clinical Research	\$
Community Health Research	\$63,415
Other	\$

Financial Contributions

	Benefit \$1,014,894
Cash Donations	\$ 4,471
Grants	\$ 149,078
In-Kind Donations	\$ 73,941
Cost of Fund Raising for Community Programs	\$ 787,404

Community Building Activities

	Benefit \$44,860
Physical Improvements and Housing	
Economic Development	
Community Support	
Environmental Improvements	
Leadership Development and Leadership Training for Community Members	\$ 10,300
Coalition Building	\$ 34,560
Community Health Improvement Advocacy	
Workforce Development	

Community Benefit Operations

	Benefit \$118,960
Dedicated Staff	\$ 118,960
Community Health Needs/Health Assets Assessment	
Other Resources	

Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	Benefit \$
Emergency & Trauma Services	\$
	\$
Other Community Benefits Subtotal	\$

Total Community Benefit

	Benefit \$ 49,993,984

Other Community Support

	Benefit \$29,964
Property Tax	\$29,964
Sales and Use Tax	\$
Modified Business Tax	\$
Other Tax (describe)	\$
Assessment for not meeting minimum care obligation of NRS 439B.340	\$
Total Other Community Support	\$

Total Community Benefits & Other Community Support

	\$50,023,948

List and briefly explain educational classes offered
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Included in the Community Benefits Plan under the “Plan Report and Update including Measurable Objectives and Timeframes” section.

List and briefly describe other community benefits provided to the community for which the costs cannot be captured

Non-Quantifiable Benefit

St. Rose Dominican Hospitals provides many contributions to our employees and the community at large that are important, but impossible to count as community benefit.

St. Rose Dominican Hospitals provides many important contributions to our community that, while difficult or impossible to measure, are important contributions to the community, including:

- **Smoke-Free Campus Initiative.** All three St. Rose campuses are smoke free and have been recognized by the American Lung Association and the Nevada Cancer Coalition for these efforts.
- **Healthy Roads Employee Wellness Program.** St. Rose recently received a Silver Healthyroads Fit Company Award for efforts in creating and promoting a culture of wellness in the workplace.
- **Rebuilding Together Project.** St. Rose employees partnered with Rebuilding Together to make critical repairs to three homes in the Las Vegas Valley for low-income, disabled and/or aging residents. This project strives to preserve affordable home ownership and revitalize communities.
- **Community Events.** Many of our employees volunteer their time and money by participating in community events with their favorite charities. The hospital coordinates teams for the Susan G. Komen Race for the Cure, Arthritis Walk, American Heart Association Heart Walk and the American Lung Association Scale the Strat climb.
- **Ecology Initiatives.** All three St. Rose campuses were honored in 2010 with a “Partner Recognition Award” by Practice Greenhealth, a national membership organization for health care facilities committed to environmentally responsible operations. St. Rose has “Go Green” committees at all three campuses and a representative on the Las Vegas Chamber of Commerce’s Green Initiative Committee.
- **ECHO** (Employees Can Help Others) allows employees to donate spare change and other funds to help fellow employees who need financial assistance with rent/mortgage, utilities and other payments while they are going through family crisis. These funds are distributed through the ECHO committee which handles all requests.
- **Maternity Tours.** St. Rose offers hospital maternity tours three times per month for new parents so they can become familiar with the maternal child centers before they are in labor. We also offer prepared childbirth classes four times per week to help new parents learn what to expect.
- **Back-to-School Backpacks** were donated by employees to 80 low-income children. In addition, 100 Angel Tree Christmas gifts were donated by employees to low-income children.
- The **Breastfeeding Boutiques** at the Barbara Greenspun WomensCare Centers of Excellence offer new moms specialty breastfeeding products, bras and pumps. A Certified Lactation Counselor is available 5 days per week to help these moms with bra fitting and customized product selection.
- **My Healthy News.** This electronic newsletter provides current information on a variety of personalized, health-related topics and is distributed to its nearly 3,000 subscribers each month.
- **WIC Program Services** – Women’s Infants and Children nutrition enhancement program

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Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	May 18, 2004
Policy covers up to what % of Federal Poverty Level?	500%
Discounts given up to what %?	100%
Amount of time to make arrangements (in days or months)	30 days
Other comments	None
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	January 1, 2007
Discounts given up to what %?	30%
Amount of time to make arrangements? (in days or months)	Discounts given upon final bill
Other comments	None

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	May 18, 2004
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	3
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes
Methods of communication with patient (e.g. phone, letter, etc.)	Phone, letter
Number of days prior to referral to collection agency	180
Is the patient notified in writing of referral to collection agency?	Yes, by agency
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	None

Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Yes
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	Electronic copy on secure hospital network and hard copy available on campus