

Nevada Hospital Reporting

(Pursuant to NRS 449.490, Sections 2 through 4)

Demographic Information

Name of Organization	Centennial Hills Hospital Medical Center
Location (City & State)	Las Vegas, NV
Fiscal Year Ended (mm/dd/yyyy)	12/31/2011
Description of Organization (number of facilities, bed size, major services & centers of excellence)	171 bed hospital, major services: Cardiology, Emergency Medicine, Internal Medicine, Orthopedics, Surgical Services
Governance/Organizational Structure (tax exempt status, affiliated entities)	A Universal Health Services Facility. A member of the Valley Health System.

Capital Improvements

New Service Lines:

New Service Lines: List each new service line offered.

Major Facility Expansion:

Description	Prior Years Costs	Current Year Cost	R=Replace N=New	Const. In Progress?
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Major Equipment:

Description	Prior Years Costs	Current Year Cost	R=Replace N=New	Expansion
CT Scan 2	\$	\$733,144	N	\$733,144
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$ 790,018
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$1,523,162

Home Office Allocation

Describe the methodology used to allocate home office costs to the hospital	The corporate overhead expenses are allocated on a monthly basis to the facility based upon their monthly operation costs as a percentage of total monthly operating costs for the entire corporation.
--	--

Community Benefits Structure

Hospital Mission Statement	The mission of Centennial Hills Hospital Medical Center is to provide excellence in clinical care to our community that our patients will recommend to their families and friends, physicians prefer for their patients, purchasers select for their client, employees are proud of, and investors seek for long-term results.
Hospital Vision	It is the vision of Centennial Hills Hospital Medical Center to be recognized as the provider of choice for healthcare services in the local community where we are trusted by our patients, families and physicians to create a safe, caring and compassionate experience.
Hospital Values	<p>People-We recognize the value and importance of our employees. We hire talented people, develop their skills through training and experience, and provide opportunities for personal and professional growth within the company.</p> <p>Service-We provide the highest level of professional service to all our customers and conduct our business according to the highest ethical standards. We provide this service using a team approach to create a true customer focus with employees at all levels participating in decision-making and process improvement.</p> <p>Quality-We are dedicated to continuously improving our service with the understanding that the patients and families that rely upon us are fellow human beings, and receive respectful, compassionate and dignified treatment from all our employees at all times.</p> <p>Growth-We expand and add new services to improve access and meet the needs of the community.</p> <p>Finance-We invest financial resources to support the healthcare needs of our local community.</p>
Hospital Community Benefit Plan (groups to target, decision makers, goals)	<p>Women’s Services –provide childbirth education classes, breastfeeding classes, and precious steps for underage mothers.</p> <p>Health Fairs-Women’s Services Health Fair (reduced price mammograms & screenings), Men’s Services Health Fairs (prostrate screening, flu shots, blood sugars & pressure), Spring Health Fair (free general screenings & blood drives), United Way Sponsor</p>

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?		X

Do you have a charitable foundation?		X
Do you conduct teaching and research?		X
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

	Benefit \$214,814
Community Health Education	\$68,000
Community-Based Clinical Services	\$
Health Care Support Services - NCO	\$137,700
Health Care Support Services	\$ 9,114

Health Professions Education

	Benefit \$56,793
Physicians/Medical Students (net of Direct GME payments)	\$
Nurses/Nursing Students	\$56,793
Other Health Professional Education	\$
Scholarships/Funding for Professional Education	\$

Subsidized Health Services

	Benefit \$16,804,755
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP	\$12,059,277
Less: Medicaid Disproportionate Share Payments received for the Period	(\$ 15,843)
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	
Net Uncompensated Care	\$12,043,434
Uncompensated SCHIP (Nevada Checkup) Cost	
Uncompensated Medicare Cost (see instructions)	\$,4,899,021
Uncompensated Clinic or Other Cost	
Other Subsidized Health Services	
Less: Cost Reported in Another Category	(\$ 137,700)
Total Subsidized Health Services	\$16,804,755

Research

	Benefit \$
Clinical Research	\$
Community Health Research	\$
Other	\$

Financial Contributions

	Benefit \$20,506
Cash Donations- Westcare	\$15,006
Cash Donation – Lids for Kids	5,500
Grants	\$

In-Kind Donations	\$
Cost of Fund Raising for Community Programs	\$

Community Building Activities

	Benefit \$4,912
Physical Improvements and Housing	\$
Economic Development	\$
Community Support	\$4,912
Environmental Improvements	\$
Leadership Development and Leadership Training for Community Members	\$
Coalition Building	\$
Community Health Improvement Advocacy	\$
Workforce Development	\$

Community Benefit Operations

	Benefit \$
Dedicated Staff	\$
Community Health Needs/Health Assets Assessment	\$
Other Resources	\$

Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	Benefit \$
	\$
	\$
Other Community Benefits Subtotal	\$

Total Community Benefit

	Benefit \$17,101,780

Other Community Support

	Benefit \$2,657,667
Property Tax	\$1,458,130
Sales and Use Tax	\$ 792,166
Modified Business Tax	\$ 407,371
Other Tax (describe)	\$
Assessment for not meeting minimum care obligation of NRS 439B.340	\$
Total Other Community Support	\$2,657,667

Total Community Benefits & Other Community Support

	\$19,759,447

List and briefly explain educational classes offered
Monthly “Lunch & Learn” for Seniors, monthly seminars and lectures throughout the community, Medicare SHIPP Counseling.

List and briefly describe other community benefits provided to the community for which the costs cannot be captured
Sun City- Aliante Annual Health Fair, Leisure Adults Community Health Fair-YMCA, Diabetes & Nutritional Awareness Event, Women’s Services Health Fair, Men’s Services Health Fair, Back to School Fair, High School Physical Nights, Cowboy Christmas & Classic Car Show, National Job Shadow Day.

Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Policy covers up to what % of Federal Poverty Level?	200%
Discounts given up to what %?	100%
Amount of time to make arrangements (in days or months)	Must receive denial from Medicaid and Clark County to be considered for charity.
Other comments	
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date: 2006
Does the hospital have a policy? (Yes or No)	Yes
Discounts given up to what %?	Discounts start at 30% as mandated by NRs for inpatient admissions
Amount of time to make arrangements? (in days or months)	Within 30 days of discharge
Other comments	

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	Numerous
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes
Methods of communication with patient (e.g. phone, letter, etc.)	Phone/letter
Number of days prior to referral to collection agency	See policy
Is the patient notified in writing of referral to collection agency?	Yes
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	

Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Chargemaster review is available in the Centralized Business Office for the Valley Health Systems. This is the office which maintains the chargemaster for all the Valley Health System hospitals.
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	It is available for review on a PC in the Centralized Business Office.